## CAMDENTON R-III SCHOOL DISTRICT MINUTES OF BOARD OF EDUCATION MEETING

## Regular Meeting – Administration Building, Board Room July 10, 2017 – 5:30 p.m.

Present:					
Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent	Drew Ellefsen	Student Advisor
Nancy A. Masterson	Vice-President			Tori Risner	Student Advisor
Tom Williams	Treasurer				
		Linda Leu	Secretary		
Courtney R. Hulett	Member	Name of the last			
Laura Davis	Member				
David Faiferlick	Member				
Absent:				**	
Jackie Schulte	Member	Dr. Ryan Neal	Asst. Supt.		
		Dr. Julie Dill	Asst. Supt.		

#### I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camdenton R-III Board of Education met in Regular Session in the Board Room of the Administration Office on Monday, July 10, 2017. The meeting was called to order by President McElyea at 5:32 p.m. The pledge of allegiance was recited.

#### II. APPROVAL OF AGENDA

Regular Meeting – July 10, 2017

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the agenda of the regular July 10, 2017, meeting as presented.

Masterson/Hulett - all ayes.

#### III. STUDENT & STAFF RECOGNITIONS

Student and staff recognitions were announced as follows:

- Three members of the State Championship Girls' Track Team were in attendance including Natalie Basham, Clare Holmes and Kylie Meier along with Coach McNabb.
- Kathy Weisen sent a thank-you note for use of the facility for FCA Camp.
- Regional Teacher of the Year nominee Lynn Cramer was recently recognized in a ceremony in Columbia. Dr. Hadfield, Mrs. Jenkins, and Mrs. Cramer attended this event.
- Rob Bauer has been selected as a member of the National Association for Music Educators All-National Honor Choir. He will go to Orlando Florida in November to participate in this event. He is one of only 300 students selected from the entire nation for this honor and the 6th student from Camdenton to have been selected since they began this event a few years ago.

Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

#### IV. PUBLIC COMMENT

There was no public comment.

Strategic Plan Goal Area - Stakeholder Engagement

#### V. CONSENT ITEMS

- A. Approve Minutes and Documentation of Regular Meeting June 12, 2017 Strategic Plan Goal Area - Stakeholder Engagement
- B. Approve Minutes and Documentation of Special Meeting June 27, 2017 Strategic Plan Goal Area - Stakeholder Engagement
- C. Set Tax Rate Hearing Date for August 14, 2017, at 5:30 p.m.

Strategic Plan Goal Area - Stakeholder Engagement

D. Accept Bid Recommendations for 2017-2018 for Dairy, Bread, Tires, and Fuel

Bid summaries for dairy, bread, tires, and fuel were presented.

- We recommend Hiland Dairy for dairy products and Bimbo Bakeries for bread.
- For tires we are recommending Ozarko Tire Centers.
- For fuel we are recommending continuing our relationship with Lakeland Oil.
   Strategic Plan Goal Area Stakeholder Engagement
- E. Approve Bid for Epoxy Floor Covering in Auto Tech, LCTC

It was recommended to accept the bid from Rice Concrete, Inc. The district will be reimbursed approximately 50% of the costs for this project, as part of the Enhancement Grant.

Strategic Plan Goal Area - Facility Effectiveness

F. Approve Student Handbooks (Elementary, Oak Ridge, Middle School, High School/Horizons, & LCTC)

Copies of student handbooks were presented. Handbooks include policies which have previously been approved by the Board. Our handbooks also contain administrative procedures and rules which do not require Board approval; however, these handbooks were presented as an item for the Board's consideration in order to enhance our communication process.

Strategic Plan Goal Area - Stakeholder Engagement

G. Approve Transportation Handbook

The Transportation Department updated the information contained in the handbook and submitted it for approval.

Strategic Plan Goal Area - Stakeholder Engagement

H. Approve New Course

Information was presented regarding the new program GO CAPS as a course addition. Health Sciences and Manufacturing & Engineering exploration will be offered next school year.

Strategic Plan Goal Area - Stakeholder Engagement

I. Approve Food Service Guidelines & Set Meal Prices

The annual Food Services Report was presented in January. Other food service documents were presented. Free and reduced breakfast and lunch guidelines need to be approved annually. In order to bring the district into compliance with the Paid Lunch Equity calculations the Board is asked to increase our 7-12 lunch prices \$0.10 to \$2.35, set the adult breakfast price at \$2.40, set the adult lunch price at \$2.95, and maintain prices on other meals for 2017-2018.

Strategic Plan Goal Area - Stakeholder Engagement

J. Approve Fund Transfer of \$200,000 from Fund 1 to Medical Insurance Fund

With limited revenue during the summer it was recommended to transfer funds to the medical fund.

Strategic Plan Goal Area - Stakeholder Engagement

Motion: Move to approve consent items as presented, excluding item A.

Davis/Masterson - all ayes.

Motion: Move to approve consent item A.

Hulett/Williams - all ayes; Masterson abstained, absent.

#### VI. APPROVAL OF BILLS

Strategic Plan Goal Area - Stakeholder Engagement

Motion: Move to approve all bills and addendums as submitted, excluding bills from Hulett Chevrolet, Buick, GMC, Inc.

Williams/Davis - all ayes.

Motion: Move to approve Hulett Chevrolet, Buick, GMC, Inc. bills.

Masterson/Williams - all ayes; Hulett abstained, nepotism.

#### VII. APPROVAL OF TREASURER'S REPORT

Strategic Plan Goal Area - Stakeholder Engagement

Motion: Move to approve the June 2017 Treasurer's Report as submitted.

Hulett/Masterson - all ayes; Williams did not vote, he had stepped out of the meeting briefly.

#### VIII. NEW BUSINESS

#### A. LIBRARY MEDIA SERVICES REPORT

Sheena Self, the District Library Coordinator, presented the Library Media Services report for 2016-2017 including their work to evolve into what today's students need and anticipate what they need for the future. The Future Ready Schools Initiative has created a road map for librarians striving to be the best 21<sup>st</sup> century librarians possible. Each building media center provided a look back at the past school year.

Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

#### B. SCHOOL RESOURCE OFFICER ANNUAL REPORT

Officer Chris Williams reported on the 2016-2017 school year including investigations of arrestable and non-arrestable offenses, traffic related activities, K9 searches, other miscellaneous activities and services, emergency drills, presentations and speaking engagements as well as assisting other agencies.

Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

#### C. VOLUNTEER/COMMUNITY RELATIONS REPORT

Joi Dickemann, Director of the Department of Volunteers and Community Relations, provided the department's annual report including community relations and communications. A balanced scorecard for the volunteer service program, a list of volunteers, and information about those nominated for volunteer of the year were also provided.

Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

#### IX. UNFINISHED BUSINESS

#### A. STRATEGIC PLAN UPDATE

Dr. Hadfield provided strategic plan updates.

Strategic Plan Goal Area - College & Career-Ready, Facility Effectiveness & Stakeholder Engagement

No motion necessary.

#### B. BOARD SELF-EVALUATION

The Board reviewed the revised annual self-evaluation document. The Board will provide individual responses which will be tallied and reviewed at the August Board meeting.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

#### X. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- Board Activity Calendar
- SREB High Schools that Work Conference July 10-15, 2017, in Nashville, TN
- Board Lunch with New Teachers August 2, 2017. 11:45-12:30, High School Commons
- Board/Administration Barbecue August \_\_\_\_\_\_, 2017.
- August Board Meeting Report tentatively includes: Health Services report and possibly the Curriculum & Instructional Effectiveness report.
- All Staff Welcome Back Breakfast 7:00 a.m. Friday, August 18, 2017. Assembly 8:30-10:30 a.m.
- MSBA
  - Levels of Board Member Certifications Advanced, Master, and Distinguished

- Distinguished Level of Board Membership Mrs. Masterson
- o Annual Fall Conference Oct. 5-8, 2017. Plan to register on Sept. 6<sup>th</sup>.
  - Conference Speakers
- o Advocacy Positions Board offer comments.
- Education Foundation Additional Camdenton R-III School Board Representative Strategic Plan Goal Area Stakeholder Engagement

No motion necessary.

#### XI. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Leasing, purchase or sale of real estate by a public governmental body (610.021)(2).
- 2) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 3) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).

Strategic Plan Goal Area – Stakeholder Engagement, Facility Effectiveness and College & Career-Ready Curriculum

Motion: Move to adjourn to Executive Session.

Masterson/Hulett - Roll call vote: Masterson - aye, Faiferlick - aye, McElyea - aye, Davis - aye, Williams - aye, and Hulett - aye.

#### XII. ADJOURN MEETING

Motion: Move that the meeting adjourn. Masterson/Faiferlick - all ayes. Meeting adjourned at 7:40 p.m.

Chris C. McElyea - President of the Board

Linda Leu – Secretary of the Board

Camdenton R-III School District

Bids for 2017-2018 School Year Due June 16, 2017 - 10:00 a.m.

		*Hiland Dairy Foods Escalating/De- Escalating	Hiland Dairy Foods Firm	Kohl Wholesale	SGC Foodservice
			1		Received bid late. Not included for consideration.
DAIRY		18 v 19 19 19 19 19 19 19 19 19 19 19 19 19			
1/2 Pints					
1% Unflavored Milk	½ pint	.2725	.3075	.2098	
Skim Unflavored Milk	½ pint	.2595	.2845	.2021	
Skim Chocolate Milk	½ pint	.2875	.3225	.2210	
Skim Strawberry Milk	½ pint	.2875	.3225	.2242	
12 Oz. Bottles					
Low-Fat Unflavored Milk	12 oz.	NA		.6042 2% 14 oz	
Skim Chocolate Milk	12 oz.	.77	.81	.6333 1°s. 14 oz	
Skim Strawberry Milk	12 oz.	.77	.81		
Orange Juice 100%	12 oz.	.77	.81	.6133 11.5 oz	
Red Diamond					
Tea-Unsweetened	Pint	.8625	.88	1.2083 Gold Peak 18.5 oz	
Tea-Splenda	Pint	.8625	.88	1.2083 Gold Peak, Aspartame 18.5 oz	
Drinking Water, 16 oz. bottle	Case	6.05	6.05	2.99 16.9 oz	
Slice American Cheese, 160	Loaf	Board	Board	8.6975	
Shredded Cheddar Cheese	5 lbs.	Board	Board	10.6225	
Low-Fat Cottage Cheese	5 Ibs.	10.75	11.00	6.86	
Low-Fat Cottage Cheese, Ind.	4 oz.	.5525	.59	0.4757	
Low-Fat Sour Cream	5 lbs.	9.95	10.50	5.55	

Give the price per unit as specified.

#### Submit Both a Firm Bid and an Escalating/De-Escalating Bid

\*RECOMMEND for 2017-2018

Camdenton R-III School District

Bids for 2017-2018 School Year Due June 16, 2017 - 10:00 a.m.

						47	-Last Year's-		
TIRES	*Ozarko - Spfd		Goodyear (	CTSC - Spfd	McKnight	- Jeff City	TCI Tire Center - Jefferson City		
	7/1/17 - 12/31/17 Amount	1/1/18 - 6/30/18 Amount	7/1/17 - 12/31/17 Amount	1/1/18 - 6/30/18 Amount	7/1/17 12/31/17 Amount	1/1/18 - 6/30/18 Amount	7/1/16- 1231/16	1/1/17- 6/39/17	
Firm Bid (Yes/No)	Yes		Yes, All Tires are Goodyear		No		YES		
11 R 22.5 Michelin recap XDHT and casing – tubeless Michelin recap XDHT – tubeless Michelin XZE-2 – 14 ply – tubeless Michelin XDN-2 – 14 ply - tubeless	240,00 170,00 404,71 418.07	240.00 170.00 404.71 418.07	175.00 125.00 325.00 340.00	175.00 125.00 325.00 340.00	250.00 180.00 404.71 418.07	250.00 180.00 404.71 418.07	187.50 147.50 375.56	187.50 147.50 375.56	
Credit offer for good carcasses 11 R 22.5	45.00	45.00	50.00	50.00	60.00	60,00	50.00	50.00	
Tire Disposal Fee - any size	6.00	6.00	8.00	8.00	8.00	8.00	NC	NC	

\*RECOMMEND for 2017-2018

MUST BID ONLY TIRES REQUESTED
Bid amounts good for July 1, 2017, through June 30, 2018

Bids for 2017-2018 School Year Due June 16, 2017 - 10:00 a.m.

BREAD PRODUCTS		-Last Year's Bid- Bimbo Bakeries
Whole Grain White Wheat Bread, 20 slice	11/2 lb.	1.65
Whole Grain Wheat Bread, 20 slice	1½ lb.	1.65
Whole Grain Texas Toast, 16 slice	1½ lb.	NA
Whole Grain Hamburger Buns, 4"	Packed 12/1	2,05
Whole Grain Hot Dog Buns, 6"	Packed 16/1	2.70
Whole Grain Deli Buns, Hoagie, 6"	Packed 8/1	6.17 24/1
Regular White Hot Dog Bun	Packed 16/1	2.00
Regular White Hamburger Bun	Packed 12/1	2.10

WHOLE GRAIN BREAD PRODUCTS		*Bimbo Bakeries USA	Flowers Baking Co.	Kohl Wholesale	SGC Foodservice
					Received bid late. Not included for consideration.
Whole Grain White Wheat Bread, 20 slice	1½ lb.	1.73	1.10	17.19 10:24 oz 24 st	
Whole Grain Wheat Bread, 20 slice	1½ lb.	1.73	1.30	21.73 12.28 oz. 28 st	
Whole Grain Texas Toast, 16 slice	1½ lb.	NA	1.40	29.68 10/36 oz 20 sl	
Whole Grain Hamburger Buns, 4"	Packed 12/1	2.11	3.00 30-1	19.52 120/2 oz 3.75"	
Whole Grain Hot Dog Buns, 6"	Packed 16/1	2.78	1.20 81	22.31	
Whole Grain Deli Buns, Hoagie, 6*	Packed 8/1	6.36 24/1	3.00 121	25.46 10/12 et 5"	
Regular White Hot Dog Bun	Packed 16/1	3.75	1.68	11.40 8 8 1.5 oz	
Regular White Hamburger Bun	Packed 12/1	NA	1.56	11.40 8 8 1.5 oz	
R & I Wheat Sandwich, 24 oz.		3.00			

\*RECOMMEND for 2017-2018

Submit Firm Bid Only

Bids for 2017-2018 School Year Due June 16, 2017 - 10:00 a.m. Camdenton R-III School District

PETROLEUM	Terminal Origin - Freight rate from specified terminal to Camdenton School								
	Mt. Vernon	Jefferson City	St. Louis	Williams Pipeline Springfield	Williams Pipeline Columbia				
*Lakeland Oil Co., LLC	.0629	.0417	.1062	.0525	.0525				
Last Year's BID Lakeland Oil Co. LLC	.0704	.0492	.1137	.0600	.0600				

	*Lakeland Oil Co., LLC	-Last Year's BID Lakeland Oil
Profit per gallon to nearest tenth of a cent - for transport loads.	.01	.01
Profit per gallon to nearest tenth of a cent – for tank wagon deliveries.	.055	.055
Cost per treated gallon of fuel for anti-gel fuel additive	.034	.034
Cost per treated gallon of fuel for algaecide additive	.057	.057

\*RECOMMEND for 2017-2018

#### **Enhancement Grant Recommendation**

Lake Career & Technical Center

Submitted by: Jackie Jenkins (with consultation with Paul Fleming, Instructor)

June 30, 2017

#### **Epoxy Floor Covering for Automotive Tech Lab**

Sealed bids for preparation and installation of epoxy floor covering were submitted in May 2017 to three vendors. All vendors were provided specifications and two vendors responded by the due date as noted on the sealed bid proposal.

Burns Concrete Design	(provided 3 options)	\$12,217.50
		\$17,647.50
		\$20,362.50
Custom Coatings & Acce	ssories, LLC	did not bid
Rice Concrete, Inc		\$26,570.00

Our recommendation is to accept the bid from **Rice Concrete, Inc.** While this bid is higher, it does provide a necessary component of filling in joints in floor and cracks. Within the shop area, the students are consistently rolling tool boxes and work benches, and the filling of the cracks and joints will provide a smoother surface and resist any chipping. Also Rice Concrete is applying an additional layer (aluminum oxide) to aide in the wear and longevity of flooring.

The Automotive Technology program was approved through *Enhancement Grant* dollars for the epoxy floor covering, and the District will be reimbursed 50%.

## Camdenton R-III Request for Course Addition

Course Number: H0951	Course Title: GO CAPS
District Department: <u>Practical Art</u>	Graduation Department: Practical Art
Request Effective Date: ASAP	
(Complete any of the following that apply)	(Circle appropriate choice)
Abbreviated Title (20 character max)	Subject Type: Adv
GO CAPS	Subject Term Type: Yr
_1.75Credits per Semester	Weight: Reg
11 Grade Level for Curriculum	Honors: No
_15Preferred Class Size	Grade Level11To12
X Used for Grading	XUsed for Core GPA
XUsed for Core Scheduling	_XUsed for HS Transcript
_XUsed for Marking Attendance	
State Reporting:	
State Code State Program Code	State Type CodeState Sequence Code
State Frogram CodeState Testing Method	Career-Ed Code
State Delivery Method	State Minutes Per Week
Will this course require additional staff:Yes _X_	NoUnknown
Detailed Course Description (type below):	
Greater Ozarks Center for Advanced Professional Studie	es-Lake Regional (or GO CAPS).
This program gives students interested in careers within	n the Medical & Health Science field and careers within the
Manufacturing & Engineering field an opportunity to ex needed in today's workplace, and to make connections	plore available job opportunities, to learn real-world skills
needed in today's workplace, and to make connections	)
Signatures:	Counselor (0/22.) Date
Box him	Principal 6-22 77 Date
	SuperintendentDate
Updated 02/09/16	Board ApprovalDate

#### School Food Services Balanced Scorecard Summer 2017

			1				SC	ORING	CRITER	RIA				1	
				Target	Str	etch	Goal		Moderate			Risk		1	
	Key Indicators	Me	asures	10	9	8	7	6	5	4	3	2	1	2017 Raw Score	2016 Raw Score
		1	High School/Horizons	85	80	75	70	65	60	55	50	40	<30	6	6
		2	Middle School	100	95	90	85	80	75	70	65	60	<60	5	5
		3	Oak Ridge Intermediate	100	95	90	85	80	75	70	65	60	<60	6	5
	Lunch	4	Hawthorn Elementary	100	95	90	85	80	75	70	65	60	<60	7	6
_		5	Dogwood	100	95	90	85	80	75	70	65	60	<60	4	4
aţio		6	Hurricane Deck	100	95	90	85	80	75	70	65	60	<60	8	7
icip		7	Osage Beach	100	95	90	85	80	75	70	65	60	<60	5	5
Meal Participation	Î	8	High School/Horizons	45	40	35	30	25	20	15	10	5	<5	4	4
leal		9	Middle School	45	40	35	30	25	20	15	10	5	<5	6	6
2		10	Oak Ridge Intermediate	50	45	40	35	30	25	20	15	10	<10	7	7
	Breakfast	11	Hawthorn Elementary	50	45	40	35	30	25	20	15	10	<10	10	8
	Breakfast	12	Dogwood	100	95	90	85	80	75	70	65	60	<60	5	4
		13	Hurricane Deck (BIC)	100	95	90	85	80	75	70	65	60	<60	8	7
		14	Osage Beach (BIC)	100	95	90	85	80	75	70	65	60	<60	6	8
		15	High School/Horizons	20	19	18	17	16	15	14	13	12	<12	10	8
Hou	1	16	Middle School	20	19	18	17	16	15	14	13	12	<12	9	7
200		17	Oak Ridge Intermediate	20	19	18	17	16	15	14	13	12	<12	9	4
- Fa	Meals Per Labor Hour	18	Hawthorn Elementary	20	19	18	17	16	15	14	13	12	<12	10	8
s Pe		19	Dogwood	20	19	18	17	16	15	14	13	12	<12	10	8
Meals Per Labor Hour		20	Hurricane Deck	20	19	18	17	16	15	14	13	12	<12	8	7
~		21	Osage Beach	20	19	18	17	16	15	14	13	12	<12	10	8
erty	Lunch	22	% Free and Reduced Particiaption State Average 63%	100	90	80	70	60	50	40	30	20	<20	7	6
Poverty Outreach	Breakfast	23	% Free and Reduced Particiaption State Average 81%	100	90	80	70	60	50	40	30	20	<20	8	7
Focus	Student Satisfaction	24	% students saying are statisfied with the meals they receive	100	95	90	85	80	75	70	65	60	<60	7	5
Customer Focus	Parent Satisfaction	25	% of parents saying child's needs are met	100	95	90	85	80	75	70	65	60	<60	6	4
Cust	Staff Satisfaction	26	% Staff participation	100	90	80	70	60	50	40	30	20	<20	5	6

#### School Food Services Balanced Scorecard Summer 2017

s		27	% of staff who feel that the staff cares about them	100	95	90	85	80	75	70	65	60	<60	8	5
mployee	Employee Satisfaction		% of staff who feel that they have the opportunity to develop their skills	100	95	90	85	80	75	70	65	60	<60	9	9
Ē			% staff who feel that their building administrator supports them in their work	100	95	90	85	80	75	70	65	60	<60	8	5
Safety	Safe and Orderly Environment	30	Average Score of Health Inspections	100	95	90	85	80	75	70	65	60	<60	9	9
#	Food	31	% Food cost of Budget	30	35	40	45	50	55	60	65	70	<70	6	5
Budget	Personnel	33	% Personnel Cost of Budget	30	35	40	45	50	55	60	65	70	<70	8	8
B	Other	34	% Indirect Cost/Other of Budget	7	8	9	10	11	12	13	14	15	>15	10	10
			TOTAL SCORE											Average is 6.46	

**Attachment A** 

# ELIGIBILITY CRITERIA FOR FREE AND REDUCED PRICE MEALS EFFECTIVE JULY 1, 2017

	_			_	-					. 700	_	$\overline{}$
come	Meals	Weekly	\$430	278	727	876	1,024	1,173	1,322	1,471		+149
Maximum Household Income	Eligible for Reduced Price Meals	Monthly	\$1,860	2,504	3,149	3,793	4,437	5,082	5,726	6,371		+ 645
Maximun	Eligible for	Annually	\$22,311	30,044	37,777	45,510	53,243	926'09	68,709	76,442		+7,733
ncome	als	Weekly	\$302	406	511	615	720	824	929	1,033		+ 105
Maximum Household Income	Eligible for Free Meals	Monthly	\$1,307	1,760	2,213	2,665	3,118	3,571	4,024	4,477		+ 453
Maximum	Eligibl	Annually	\$15,678	21,112	26,546	31,980	37,414	42,848	48,282	53,716		+ 5,434
Household	Size		1	2	3	4	S	9	7	8	Each add'l	member

Family/Household means a group of people who may or may not be related and who do not live in an institution or a boarding house, but who are living as one economic group. Students who are temporarily away at school should be counted as members of the family, however, students who are full-time residents of an institution are considered a family of one.

Gross Income means income before deductions for income taxes, employee's social security taxes, insurance premiums, charitable contributions, bonds, etc. It includes the following:

- Monetary compensation for services, including wages, salary, commissions, or fees; Net income from non-farm self-employment; Net income from farm self-employment;

- Dividends or interest on savings or bonds or income from estates or trusts; Social security;
  - Public assistance or welfare payments; Net rental income;
- Government civilian employee or military retirement, or pensions, or veterans payments; Unemployment compensation;
- Alimony or child support payments; Private pensions or annuities;
- Regular contributions from persons not living in the household; Net royalties; and
- Other cash income. Other cash income would include cash amounts received or withdrawn from any source including savings, investments, trust accounts, and other resources which would be available to pay the price of a child's meal.

Income does not include any income or benefits received under any Federal program, which are excluded from consideration as income by any legislative prohibition.

In a household where there is income from wages and self-employment and the self-employment reflects a negative net income, consider that income as zero so as not to offset the wages earned.

In applying guidelines, the family's <u>current</u> rate of income should be used in determining eligibility.

Current Income is defined as income received during the month prior to application if such income is representative. Where the prior month's income was much higher or lower than usual, expected income for this year (12 months starting from the prior month) may be used; for example, self-employed people, farmers, and migrant workers.

(Information follows on the reverse side.)

# Attachment A (Continued)

caretaker household, is categorically eligible for free meals and may be certified without a application. Households with foster and non-foster children may choose to include the foster child as a household member, as well as any personal income earned by the foster child on the same household application that includes the non-Foster Children whose care and placement is the responsibility of the State, or who is placed by a court with a foster children. Foster children on the DC list are free eligible. Foster children cannot extend eligibility to household members. Institutionalized Children are considered a one-member family and only monies the child actually receives and controls shall be considered as income for determining eligibility. Adopted Children for whom a household has accepted legal responsibility is considered to be a member of that household. If the adoption is a "subsidized" adoption, which may include children with special needs, the subsidy is included in the total household income.

once the child is adopted, he/she must be determined eligible based on the economic unit and all income available to that household, including any adoption assistance, is counted when making eligibility determination. Because some adopted children were first placed in families as foster children, parents may not be aware that,

# Missouri Department Of Elementary and Secondary Education Food and Nutrition Services SFR035 Meal Count / Reimbursement Summary July 2016 thru June 2017, 015-002 - CAMDENTON R-III

School Lunch Program	Public	NonPublic Count	Total	Amount	NonPublic	Total
I. Average Daily Attendance	3,973	0	3,973			
2. Reimb. Lunches Served						
A. Full Price Lunches	158,087	0	158,087	\$60,073.06	\$0.00	\$60,073.06
B. Reduced Price Lunches	47,647	0	47,647	\$135,317.48	\$0.00	\$135,317.48
C. Free Lunches	282,067	0	282,067	\$913,897.08	\$0.00	\$913,897.08
D. Total Lunches Reimbursable	487,801	0	487,801			
E. Severe Need (add 2 cents)	487,801	0	487,801			
F. Approved Add 6 Cents	487,801	0	487,801			
3. Total Lunch Reimbursement				\$1,109,287.62	\$0.00	\$1,109,287.62
4. Lunches Not Reimbursable	0	0	0			
5. Adult Lunches	24,533	0	24,533			
6. No. Approved - Free	21,119	0	21,119			
7. No. Approved - Reduced	3,775	0	3,775			
8. Percent Free/Reduced Lunches Served	67.59%	%00'0	67.59%			
9. Average Daily Participation	2,805	0	2,805			
10 Percent ADP of ADA	%09'02	%00.0	%09'02			

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Page 1

Report ID: SFR035

Missouri Department Of Elementary and Secondary Education

Food and Nutrition Services
SFR035 Meal Count / Reimbursement Summary
July 2016 thru June 2017, 015-002 - CAMDENTON R-III

\$8,489.06 \$8,489.06 \$1,538,754.76 \$0.00 \$0.00 \$0.00 \$0.00 \$8,489.06 \$0.00 \$8,489.06 Total 9,871 100.00% 135 97.19% NonPublic Count %00.0 97.19% 100.00% Public 135 9,871 6. Percent Free/Reduced Snacks Served 7. Average Daily Participation C-2. Free Snacks (Non Area Eligible) D. Total Snacks Reimbursable C-1. Free Snacks (Area Eligible) 3. Total Snack Reimbursement After School Snack Program 4. Snacks Not Reimbursable I. Average Daily Attendance B. Reduced Price Snacks A. Full Price Snacks

# Missouri Department Of Elementary and Secondary Education Food and Nutrition Services SFR035 Meal Count / Reimbursement Summary July 2016 thru June 2017, 015-002 - CAMDENTON R-III

\$21,559.76 \$42,059.28 \$357,359.04 \$420,978.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$420,978.08 \$21,559.76 \$42,059.28 \$357,359.04 Total 72.84% 74,344 24,172 175,176 40.02% 3,914 273,692 %00.0 NonPublic Count %00.0 Public 74,344 24,172 13,668 72.84% 1,566 40.02% 175,176 3,914 273,692 Percent Free/Reduced Breakfasts Served B-2. Reduced Price Breakfasts (Severe) B-1. Reduced Price Breakfasts (Basic) D. Total Breakfasts Reimbursable 3. Total Breakfast Reimbursement C-1. Free Breakfasts (Basic) C-2. Free Breakfasts (Severe) . Breakfasts Not Reimbursable 7. Average Daily Participation 8. Percent ADP of ADA 1. Average Daily Attendance 2. Reimb. Breakfasts Served School Breakfast Program A. Full Price Breakfasts . Adult Breakfasts

Report ID: SFR035 Report Generated: 6/26/2017 1:48:57 PM

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# Camdenton R-III Schools

Student Eligibility Report

As of 5/23/2017

					Stude	Student Eligibility	bility				Eligibility	Eligibility by Application Type	n Type
Buildings		Total	Free	36	Reduced	peo	Free + Reduced	educed	Full		F&R	Direct	Denied
		orai	#	%	#	%	#	%	#	%	Apps	Certified	Apps
Camdenton High School		1176	443	38%	66	8%	542	46%	634	24%	256	286	14
Camdenton Middle School		629	276	44%	69	11%	345	22%	284	45%	153		7
Dogwood Elementary		754	395	25%	29	8%	454	%09	300	40%	133	321	14
Hawthorn Elementary		455	248	22%	47	10%	295	92%	160	35%	115	180	7
Horizons Center		96	75	78%	7	1%	82	85%	14	15%	30	52	_
Hurricane Deck Elementary		183	115	93%	16	%6	131	72%	52	28%	53	78	2
Oak Ridge Intermediate		640	333	25%	61	10%	394	62%	246	38%	155	239	13
Osage Beach Elementary		334	159	48%	19	%9	178	23%	156	47%	69	109	4
Totals	7	4267	2044	48%	377	%6	2421	21%	1846	43%	964	1457	62

<sup>\*\*</sup> Totals may vary due to Mid-Day Eligibility Changes

Describe							Application Totals	Totals					
Kesults	Income	SNAP	TANF	FDPIR	Homeless	Migran	it Runaway	Foster	Per Admin	Medicaid	Head Start	Foster Per Admin Medicaid Head Start Even Start	Totals
Free Applications	248	24	0	0	107		0	4	0		0	0	383
Reduced Applications	207												207
Paid Applications	40	0	0	0	0		0 0	0	0		0	0	40
Totals	495	24	0	0	107	<	0	4	0		0	0	630

					Studen	ent Eligibili	ty Totals Based on Appl	sed on App	lications				
Eligibility	Income	SNAP	TANE	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Medicaid Head Start Even Start	Even Start	Totals
Free	404	38	0	0	140	0	0	5	0		0	0	587
Reduced	377												377
Paid	62	0	0	0	0	0	0	0	0		0	0	62
Totals	843	38	0	0	140	0	0	5	0		0	0	1026

				S	Student Eligil	oility Totals	Totals Based on D	Direct Certific	ation			
Eligibility	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	Head Start	Even Start	Totals
Direct Certification	1381	9	0	0	0	0	21	0	0	0	0	1408
Extended Direct Certification	49	0	0	0	0	0	0	0	0	0	0	49
Letter Received		0	0	0	0	0	0	0	0	0	0	0
Total Direct Certifications	1430	9	0	0	0	0	21	0	0	0	0	1457

Combined				Stu	Ident Eligibili	ty Totals Ba	ity Totals Based on App	plications an	ions and Direct Certification	ification			
Complied	Income	SNAP	TANF	FDPIR	Homeless	Migrant	Runaway	Foster	Per Admin	Medicaid	_	lead Start   Even Start	Totals
otals	843	1468	9	0	140	0	0	26	0	0	0	0	2483

## Food Service Price Comparison July 2017

Rolla 458-0100 nmewhorter@rolla.k12.mo.us

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K-6 Breakfast	\$1.25	\$1.25	\$1.35	\$1.35	\$1.35	\$1.35	\$1.45	\$1.45	\$1.45
7-12 Breakfast	\$1.25	\$1.25	\$1.35	\$1.35	\$1.35	\$1.35	\$1.45	\$1.45	\$1.45
Elementary & MS Lunch	\$1.60	\$1.60	\$1.70	\$1.85	\$1.95	\$2.05	\$2.15	\$2.15	\$2.15
JH & HS Lunch	\$1.80	\$1.80	\$1.90	\$2.05	\$2.15	\$2.25	\$2.35	\$2.35	\$2.35
Adult Breakfast	\$1.50	\$1.50	\$1.50	\$1.50	\$1.70	\$1.70	\$1.80	\$1.80	\$1.80
Adult Lunch	\$2.50	\$2.50	\$2.75	\$2.85	\$2.95	\$3.05	\$3.15	\$3.15	\$3.15

#### School of the Osage 365-4091 x-1 mcpheetersl@osage.k12.mo.us

mcpheetersia osage.k12.mo.us							2000 10		
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K-5 Breakfast	\$.75	\$.75	\$.75	\$.75	\$.85	\$.85	\$.95	\$1.05	\$1.05
6-12 Breakfast	\$1.00	\$1.00	\$1.00	\$1.00	\$1.10	\$1.10	\$1.20	\$1.30	\$1.30
Elementary Lunch	\$1.25	\$1.25	\$1.25	\$1.25	\$1.40	\$1.40	\$1.50	\$1.60	\$1.70
Upper Elementary Lunch	\$1.35	\$1.35	\$1.35	\$1.35	\$1.50	\$1.50	\$1.60	\$1.70	\$1.80
Middle School Lunch	\$1.50	\$1.50	\$1.50	\$1.50	\$1.65	\$1.65	\$1.75	\$1.85	\$1.95
High School Lunch	\$1.75	\$1.75	\$1.75	\$1.75	\$1.90	\$1.90	\$2.00	\$2.10	\$2.20
Adult Breakfast	\$1.50	\$1.50	\$1.50	\$1.50	\$1.60	\$1.60	\$1.70	\$1.80	\$1.80
Adult Lunch	\$2.50	\$2.50	\$2.50	\$2.50	\$2.65	\$2.65	\$2.75	\$2.85	\$2.95

Waynesville 573-842-2550 6 (Fd. Svc. Office)
\_\_Sandra Rickert, FD Svc Secy <u>srickert@waynesville.k12.mo.us</u> (Jen Johnson)

Dundra Rickert, I D bic bee;		WI HOST HICHEL		Joinnoon					
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Elementary Breakfast	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	Free	\$1.30	\$1.40
MS & HS Breakfast	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	\$1.25	Free	\$1.30	\$1.40
K-8 Lunch	\$1.65	\$1.65	\$1.75	\$1.75	\$1.85	\$1.85	\$1.95	\$1.95	\$2.00
9-12 Lunch	\$1.90	\$1.90	\$2.00	\$2.00	\$2.10	\$2.10	\$2.15	\$2.15	\$2.20
Adult Breakfast	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$2.05	\$1.30	\$2.10	\$2.10
Adult Lunch	\$2.50	\$2.50	\$2.50	\$2.50	\$2.85	\$2.85	\$2.65	\$2.65	\$2.75

#### **Lebanon** 417-532-3481 or 9141 balbright@lebanon.k12.mo.us

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Elementary Breakfast	\$1.00	\$1.00	\$1.00	\$1.00	\$1.10	\$1.10	\$1.15	\$1.15	FREE
MS & HS Breakfast	\$1.10	\$1.10	\$1.10	\$1.10	\$1.20	\$1.20	\$1.25	\$1.25	\$1.25
Elementary Lunch	\$1.60	\$1.60	\$1.65	\$1.70	\$1.80	\$1.90	\$1.95	\$2.05	\$2.15
MS & HS Lunch	\$2.00	\$1.70	\$1.75	\$1.80	\$1.90	\$2.00	\$2.05	\$2.15	\$2.25
Adult Breakfast	\$1.50	\$1.50	\$1.50	\$1.50	\$1.60	\$1.60	\$1.65	\$1.65	\$1.65
Adult Lunch	\$2.10	\$2.10	\$2.10	\$2.15	\$2.25	\$2.25	\$2.30	\$2.30	\$2.75

#### Camdenton

Cumucinion									
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 Proposed
Elementary Breakfast	\$1.00	\$1.00	\$1.00	\$1.00	\$1.10	\$1.10	\$1.10	\$1.10	\$1.10
MS & HS Breakfast	\$1.10	\$1.10	\$1.10	\$1.10	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20
Elementary Lunch	\$1.75	\$1.75	\$1.75	\$1.75	\$1.85	\$1.90	\$1.95	\$2.00	\$2.00
MS & HS Lunch	\$2.10	\$2.10	\$2.10	\$2.10	\$2.20	\$2.25	\$2.25	\$2.25	\$2.35
Adult Breakfast	\$1.75	\$1.75	\$1.75	\$1.75	\$1.85	\$1.85	\$1.85	\$1.85	\$2.40
Adult Lunch	\$2.75	\$2.75	\$2.75	\$2.75	\$2.85	\$2.90	\$2.90	\$2.90	\$2.95

				CA	MDENTO	N R-III FO	CAMDENTON R-III FOOD SERVICE PROGRAM	ICE PROG	RAM						
						Meal Pr	Meal Price History								
	2017-2018 2016-2017		2015-2016 2014-2	2014-2015	2013-2014	2012-2013	003-2014 2013-2013 2011-2012 2011-2012 2010-2011 2009-2010 2008-2009 2007-2008 2006-2007 2005-2006 2004-2005 2003-2004	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007	2005-2006	2004-2005	2003-2004
	2017-7102		2007007												
	Proposed													.,	.,
Flomonton, Linch	2 00	2 00	1 95	1.90	1.85	1.75	1.75	1.75	1.75	1.75	1.65	1.55	1.50	1.45	1.45
Elementaly Lunch	4.00	7 70	7 70	1 10	1 10	1 00	1.00	1.00	1.00	1.00	06.0	0.80	0.80	08.0	0.80
Lementary breaktast	2:-	01.1	21.1	2	2					9	0,0	0,0	07.0	0,70	0,40
Doduced Drice Lunch	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
עבתתכבת ב ווכב בתווכוו	2 3	200	000	000	000	0.00	020	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Reduced Price Breakfast	0.30	0.30	0.30	0.30	0.00	00.0	00.0	0.00	00	30.5	2000				01
Secondary Lunch	2.35	2.25	2.25	2.25	2.20	2.10	2.10	2.10	2.10	2.10	2.00	1.80	1.75	1.75	1.70
Secondary Editor	7 20	7 20	1 20	1 20	1 20	1.10	1.10	1.10	1.10	1.10	1.00	06.0	0.90	0.80	0.80
Secondary Breakfast	02.1	02.	1.50	24.	21:				12.	175	2 .	200	1 20	1 20	1 25
Adult Breakfast	2.40	1.85	1.85	1.85	1.85	1.75	1.75	1./5	1./5	1.75	06.1	00.1	00.1	00.1	67.1
Adult Linch	2 95	2.90	2.90	2.90	2.85	2.75	2.75	2.75	2.75	2.75	2.50	2.30	2.30	2.30	2.25
Addit Fallon	200														

#### Monthly Participation Rates for Reimbursable Meals Served Average Daily Participation by Month 2016 - 2017 School Year

School	Meal	August	September	October	November	December	January	February	March	April	May	YTD Avg
High School	Lunch	61.02	62.72	63.17	63.45	61.34	62.33	61.96	62.80	59.78	59.84	62%
High School	Breakfast	8.83	12.43	14.50	15.31	15.12	14.87	16.61	17.66	17.09	17.45	15%
Middle School	Lunch	66.72	71.10	73.52	73.00	71.94	70.39	71.38	72.29	71.75	70.31	71%
Middle School	Breakfast	17.44	22.50	24.34	25.17	25.00	23.35	24.19	24.61	23.97	23.38	23%
Oak Ridge	Lunch	75.08	75.74	75.87	77.48	75.21	76.45	75.91	76.01	75.21	72.49	76%
Oak Ridge	Breakfast	24.27	32.34	35.37	38.25	35.94	35.82	36.88	38.26	38.92	39.21	36%
Hawthorn	Lunch	76.82	78.43	81.41	83.98	80.69	83.03	83.53	83.29	81.29	76.62	81%
Hawthorn	Breakfast	38.85	42.92	45.12	48.28	48.97	48.39	49.42	49.18	46.65	45.83	46%
<b>Hurricane Deck</b>	Lunch	85.11	87.50	89.83	89.08	88.76	90.17	89.82	90.30	90.36	87.88	89%
<b>Hurricane Deck</b>	Breakfast	93.58	91.80	90.45	88.00	87.57	87.43	87.57	89.82	88.62	86.75	89%
Osage Beach	Lunch	65.41	68.24	69.59	73.18	75.17	74.75	75.76	74.33	75.08	69.48	72%
Osage Beach	Breakfast	82.65	81.21	75.08	73.03	70.81	73.42	73.74	74.33	74.92	69.61	75%
Dogwood	Lunch	64.30	66.32	69.36	70.78	70.71	70.06	70.86	69.40	70.82	68.44	69%
Dogwood	Breakfast	73.46	74.02	73.27	71.84	67.23	69.44	69.71	69.66	68.29	64.74	70%
District %	Lunch	70.64	72.86	74.68	75.85	74.83	75.31	75.60	75.49	74.90	72.15	74%
District %	Breakfast	48.44	51.03	51.16	51.41	50.09	50.39	51.16	51.93	51.21	49.57	51%

Monthly Participation Rates for Reimbursable Meals Served FREE & REDUCED \*ONLY\* Average Daily Participation by Month 2016 - 2017 School Year

School	Meal	August	September	October	November	December	January	February	March	April	Ma	Y
High School	Lunch	//////	///////	/////	//////	//////	//////	/////	58.44	58.91	59.58	
High School	Breakfast	//////						//////	86.54	85.39	86.70	
Middle School	Lunch						/////		67.27	66.57	67.27	
Middle School	Breakfast							//////	80.18	79.88	78.71	
Oak Ridge	Lunch						/////		72.22	71.85	70.90	
Oak Ridge	Breakfast								81.80	81.37	80.00	
Hawthorn	Lunch	//////				//////	/////	7////	72.37	73.13	73.84	
Hawthorn	Breakfast							//////	81.46	82.08	82.54	
Hurricane Deck	Lunch	//////				//////		//////	77.53	78.52	78.97	
Hurricane Deck	Breakfast				//////				73.10	74.55	74.85	
Osage Beach	Lunch						/////	//////	60.11	61.68	61.22	
Osage Beach	Breakfast						<i>9////</i>		56.23	57.29	58.30	
Dogwood	Lunch			/////				7////	71.41	70.78	70.90	
Dogwood	Breakfast							/////	63.56	64.63	64.80	
District %	Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.48	68.78	68.95	
District %	Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.70	75.03	75.13	

# District Wide Average Daily Participation By Building As of March 31, 2017

# Free & Reduced \*ONLY\* Average Daily Participation By Building As of March 31, 2017

Building Yes	ar To Date Avg	Building Yea	ar To Date AVG
Breakfast	50.70%	Breakfast	74.70%
Hurricane Deck	89.53%	High School	86.54%
Osage Beach	75.53%	Oak Ridge	81.80%
Dogwood	71.08%	Hawthorn	81.46%
Hawthorn	46.39%	Middle School	80.18%
Oak Ridge	34.64%	Hurricane Deck	73.10%
Middle School	23.33%	Dogwood	63.56%
High School	14.42%	Osage Beach	56.23%
Lunch	74.41%	Lunch	68.48%
Hurricane Deck	88.82%	Hurricane Deck	77.53%
Hawthorn	81.40%	Hawthorn	72.37%
Oak Ridge	75.97%	Oak Ridge	72.22%
Osage Beach	72.05%	Dogwood	71.41%
Middle School	71.29%	Middle School	67.27%
Dogwood	68.97%	Osage Beach	60.11%
High School	62.35%	High School	58.44%
Grand Total	62.56%	Grand Total	71.59%

Vendor Name	Invoice Description	PO Number	Amount	
Ameren Missouri	OBE Electric		8,815.70	
Ameren Missouri	OBE LITT Station		10.33	
Total Ameren Missouri			8,826.03	
AT&T	Horizons Local/Campus Alarms		556.20	
AT&T	JJC DSL	,	260.03	
АТ&Т	OBE Telephone	34	393.27	
AT&T	HDE Telephone		297.01	
Total AT&T			1,506.51	
AT&T Long Distance	HDE, OBE, Horizons Long Distance		403.93	
Total AT&T Long Distance	は 一人が かんかん 一人が からから かんかん		403.93	
AT&T Mobility	Cell Phones		298.04	
AT&T Mobility	Cel Phones		593.71	
Total AT&T Mobility	V Marie Land		891.75	
City of Camdenton	Campus Water/Sewer		8,139.90	
City of Camdenton	Horizons Water/Sewer		200.09	
Total City of Camdenton		1	8,339.99	
United States Treasury	44-6004944 12/31/2016 Form 941		43.41	
Total United States Treasury	· · · · · · · · · · · · · · · · · · ·		43.41	
Grand Total			20,011.62	

**Board of Education** 

Bills Paid Early (July)

vendor Name	Invoice Description F	PO Number Amount	Amount
ten Bensel, Roxanne E	Reimburse - Vehichle window		191.38
Total ten Bensel, Roxanne E			191.38
Grand Total			101 30

July 10, 2017

ndor Name	Invoice Description	PO Number Amount	Amount	
Bensel, Roxanne E	Reimburse - Vehichle window		191.38	
al ten Bensel, Roxanne E			191.38	
nd Total		•	191.38	

July 10, 2017	July 10, 2017	July 10, 2017
Check Preview Report	Other's Preview Report         2416.43           Cubbs, Adapter         700.7183         2416.43           Chow Adapter         700.7183         383.74           Chow Adapter         700.7183         383.74           Chow Adapter         700.7183         383.74           Cho All Adapter         700.7183         383.74           Cho All Adapter         700.7183         383.74           Cho All Adapter         700.7183         383.74           Chow Speak         710.7170         448.77           Chow Speak         710.7170         448.77           Read Liver Adapter         700.7183         45.81           Read Liver Adapter         700.7183         103.77           Marie Commercial         700.7183         103.77           Ada Commercial         700.7183         103.77           Ada Commercial         700.7183         103.77           Adapter         700.7184         104.72           Adapter         700.7184         104.72           Adapter         700.7184         104.72           Adapter         700.7184         10.70           Adapter         700.7184         10.70           Adapter         700.7184         10.70 </th <th>  Check Preview Report   750 00    </th>	Check Preview Report   750 00
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707.2017	104 10, 2017	7101 101 101 101 101 101 101 101 101 101
Board of Education   Check Proview Report	Desire of Education   Check Preview Report   6.95     Total Colligen   Colline   Col	Passed of Education   Check Proview Report   195 6177 429.14     Passed Secretarian   Check Proview Report   195 6177 429.14     Passed Secretarian   Passed Secretarian   195 6177 429.14     Passed Secretarian   Passed Secretarian   197 6175   175 10     Passed Secretarian   Passed Secretarian   197 755   175 10     Passed Secretarian   Check Secretarian   197 755   175 10     Passed Secretarian   Check Secretarian   197 755   175 10     Passed Secretarian   Passed Secretarian   197 755   175 10     Passed Secretarian   197 75
10, 2017	July 10, 2017	THE 10, 2017
Specification   Check Preview Report   19915   1910   19	Check Proving Report	Separation   Check Proview Report   18.18
Board of Education  High Bookers Lumber  High Bookers  High Bookers  High Bookers  High Bookers  High High Bookers  High High High High High High High High	Board of Education  inth Spering Goods  inthe Spering G	Board of Education  Justs Sporting Goods  Ju

July 10, 2017	миу 10, 2017	July 10, 2017
10.5.25 10.5.20 10.	1100 00 011 00 0011 00 0011 00 0011 00 00	111.20 1111.20 1111.20 112.20
107-7169 700-7540 410-7754 406-7744 406-7744 406-7744 406-7744 406-7743 407-7859 1107-7859 407-8856 407-8856 407-8856 400-7885	105-7112  105-7123  105-7123  105-7123  105-7123  105-7123  105-7123  115-7123  115-7123	105-7520 105-7521 106-7525 106-7525 106-7526 106-7526 106-7526 106-7526 106-7526 106-7526 106-7526 106-7526
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Roard of Education Lat San / Circulano Der Tedial Lake Winger Lat Ward Commerce Tedial Lake Winger Tedial Lake Winger Late	North of Education  North Mannah, John (  100 MARSP  North MARSP  Total Modernet Cerr  North Masser (  Total Modernet Cerr  Masser (  Total Modernet Cerr  Mode	Board of Education  Neumer Equipment Co.  Food Heavard Co.  Food Hea
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	1,044.17 30.07 (0.30) 216.87	Go Daddy	700-7348	PCard	SSL Rnewal	209.97
	30.07 (0.30) 216.87	HiSET Vouchers MS-13Q	107-7081	BDieckhoff	Testing	17.00
	(0.30) 216.87	Laclede Electric Cooperative		7154601	High School	8,586.85
	216.87	Lowes	412-7041	PCard	Gerbera Daisy's	162.28
	(100)	MASSP	105-7168	36563	NASP MASSP B Thompson, J Hunter, J Whitney	1,587.00
	(00:4)	MRO Supply	800-5978	\$1356622,001	Out Board Bearing Insert	119.14
_	2,043.83	Newegg	700-7155	PCard	Pry tool	4.00
_	(5.29)	Postmaster	873-7106	PCard	Care pkgs to soldiers	518.74
	(5.70)	School Nutrition Association	850-5817	631638	SCapps	16.00
•	30.16	School Nutrition Association	850-5817	620777	BLewis	16.00
200	31.30	School Nutrition Association	850-5817	607378	C Morrison	20.00
	36.95	School Nutrition Association	850-5817	563035	THays	30.00
	38.24	Sheraton Grand Los Angeles	105-7047	Hotel	ISEF Los Angeles	4,844.07
	714.36	Southern Illinois University	105-4494	1780900901	Jr Science Symposium Fees	672.00
	83.84	Southwest Airlines	106-7258	WUUOGGW	Boston First Affiliate Training	1,177.92
PCard Currency fee	2.35	Summit Natural Gas of MO		2114530	OBE (OId)	39.14
	90.26	Summit Natural Gas of MO		2114529	Tech East	169.03
Prime (can	51.68	Summit Natural Gas of MO		2114521	Maintenance	106.17
_	46.80	Summit Natural Gas of MO		2114532	High School	158.02
Gillioz Theatre Softball & girls golf	229.50	Summit Natural Gas of MO		2114533	Grounds Bldg.	49.10
Tra	15.99	Summit Natural Gas of MO		2114520	ORI	125.32
m	39.99	Summit Natural Gas of MO		2114531	HDE	245.13
	155.25	Summit Natural Gas of MO		2114525	Horticulture bldg.	63.61
	114.30	Summit Natural Gas of MO		2114526	Middle School	186.59
	439.02	Summit Natural Gas of MO		2114531	HDE	291.02
	52.75	Summit Natural Gas of MO		2114527	Dogwood	149.20
	54.32	Summit Natural Gas of MO		2114528	Hawthorn	189.99
	182.83	Summit Natural Gas of MO		2114529	LCTC East	285.67
3	74.97	Summit Natural Gas of MO		2114524	Transportation	53.95
Campil	1,197,96	Summit Natural Gas of MO		2114527	Dogwood	141.74
	6.958.82	Summit Natural Gas of MO		2114528	Hawthorn	159.52
O13 Renla	33.99	Summit Natural Gas of MO		2114532	High School	150.59
	429 96	Summit Natural Gas of MO		2114520	ORI	147.62
	2 540 95	Summit Natural Gas of MO		2114521	Maintenance bldg.	153.33

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	June 2017	150.74	61.39	301.50	42.48	238.25	126.03	43.31	528.34	27.37	138.59	143.23	110.48	104.01	674.94	1,349.89	4,847.48	798.87	47,531.80
		Tech West	Transportation	Horticulture	Concession/Maint	Middle School	Tech West	Concession/Maint	OBE	Grounds Bldg.	THadfield - 5/30/17	Shipping	Shipping	Shipping	Vizio 60"	Vizio 60"	Trash service	Girls soccer banquet	
	P Card Payments	2114523	2114524	2114525	2114522	2114526	2114523	2114522	2114534	2114533	PCard	6X3421237	6X3421207	6X3421197	PCard	PCard	0030001082389	PCard	
											700-7030				700-7182	700-7182		873-7295	
	Board of Education	Summit Natural Gas of MO	University Plaza Hotel	UPS	UPS	UPS	Wal-Mart - Admin.	Wal-Mart - Admin.	WCA Waste Corp. of America	Wobbly Boot	Grand Total								

Board of Education	Check Previ	ew Addendum	June 10, 2017			
Vendor Name	Invoice Number	Invoice Description	PO Number	Amount		
21st Century Automation, Inc.	5017	MS Ethernet	700-7887	831.07		
21st Century Automation, Inc.	5066	Wireless Access Points Maintenance	700-7885	474.30		
21st Century Automation, Inc.	5041	NVR Camera DWE	700-7886	906.29		
21st Century Automation, Inc.	5143	Directional Bore		13,310.00		
Total 21st Century Automation, Inc.				15,521.66		
4Imprint, Inc.	5549399	Flashlights, Umbrellas, Luggage Tags	402-7872	1.044.33		
Total 4Imprint, Inc.		Value of the second sec		1,044.33		
A Team Excavation LLC	6/29/17	Sewer System Installation	110-7060	8.850.00		
Total A Team Excavation LLC				8,850.00		
A&W Wrestling	Take Down Defender		873-7608	724.00		
Total A&W Wrestling				724.00		
A-B Rental & Sales	61716	Carpet Cleaner Wand		192.00		
A-B Rental & Sales	61715	Carpet Cleaner Wand		81.00		
A-B Rental & Sales	61635	Bit		21.50		
Total A-B Rental & Sales				294.50		
All American Termite & Pest - 191	471170	Pest Control HDE		25.00		
Total All American Termite & Pest - 191				25.00		
All American Termite & Pest - 682	470898	Pest Control OBE		35.00		
Total All American Termite & Pest - 682				35.00		
Amazon Com	006080663685	Credit PO 110-6370		(45.77)		
Amazon Com	217608839140	Credit PO 403-6650		(287.23)		
Total Amazon.Com				(333.00)		
Art to Remember	STDINV0003788	Fundraiser Items	402-7807	343.00		
Art to Remember	STDINV0004851	Credit	402-7807	(29.50)		
Total Art to Remember				313.50		
Bales Construction Co., Inc.	Application # 4	ORI HVAC Upgrades		21,327.96		
Total Bales Construction Co., Inc.				21,327,96		
Bartkoski, Ken	4/28/2017	Socrer	873-7324	65.00		
Total Bartkoski, Ken				65.00		
Blanchard, Catherine	6/20-23/17	Mileage/MAACCE Class Fee		78.92		
Total Blanchard, Catherine				78.92		
Blue Line Technology	1103	Blue Line Subscription		150.00		
Total Blue Line Technology				150.00		

Board of Education	Check Previ	iew Addendum	Ju	ne 10, 2017
Bowling Electric, Inc.	3508	LED Tube Bi-Pin	800-7804	498.75
Bowling Electric, Inc.	3507	LED Troffers	800-7805	523.75
Bowling Electric, Inc.	3579	LED TUBE BI-PIN		498.75
Total Bowling Electric, Inc.				1,521.25
Camdenton R-III Schools Foundation	Grant	Grant from Wal Mart		250.00
Total Camdenton R-III Schools Foundation				250.00
CDW-G LLC	JFT3886	Microsoft License/Software Assurance	700-7801	39,159.18
Total CDW-G LLC				39,159,18
CED	0950-526117	PO 110-5392		263.75
Total CED				263.75
Central Armored Transport	10453	May 2017 / 14 Delivery/Pickup		140.00
Total Central Armored Transport				140.00
Central Turf & Irrigation Supply	Order # 6541533-01	Nozzle		546.89
Central Turf & Irrigation Supply	Order # 6542067-00	Restrictor		591.54
Central Turf & Irrigation Supply	Order # 6541533-00	Landscaping Supplies		1,491.88
Total Central Turf & Irrigation Supply				2,630.31
Cintas Corporation - 10925	4000866332	Uniforms		37.07
Total Cintas Corporation - 10925				37.07
Cintas Corporation - 3632	4000966863	Uniforms		341.17
Total Cintas Corporation - 3632				341.17
Curriculum Associates, Inc.	90470920	QW Everday Writers	402-7869	445.20
Total Curriculum Associates, Inc.				445.20
Cutting Edge Dirt Works	7/1/17	Landscaping		1,200.00
Total Cutting Edge Dirt Works				1,200.00
D&R Materials	10867	Cedar Mulch		120.00
Total D&R Materials				120.00
D&R Trucking Services LLC	10151	1" Base Ag Building	110-7813	200.00
D&R Trucking Services LLC	10139	1" Clean	110-7813	260.00
Total D&R Trucking Services LLC				460.00
Davenport Group	97828	Dell Chrombooks, Chrombook Licenses	700-7503	48,800.00
Total Davenport Group				48,800.00
Duemmel, Monica S	6/20-25/17	Travel Expense Reimbursement		295.91
Total Duemmel, Monica S				295.91
Earthgrains Baking Co Inc.	54115915160	Food		69.30

Board of Education	Check Previo	ew Addendum	Jui	ne 10, 2017
Total Earthgrains Baking Co Inc.				69.30
EBSCO Information Services	0644205	Flipster	105-6880	462.89
Total EBSCO Information Services				462.89
Farmers Produce Exchange 139	51822	Feed	110-7897	66.49
Total Farmers Produce Exchange 139				66.49
Fastenal Company	MOCAM48735	Bottled Water		19.96
Total Fastenal Company				19.96
Frontline Technologies	INVUS673111823	Time & Attendance Supscription	700-7945	11,550.00
Total Frontline Technologies				11,550.00
Gilliam, Sharon L	6/21/17	MAACE Conference Fee		15.00
Total Gilliam, Sharon L				15.00
Glodt, Christina L	2/2-5/9/2017	Mileage		143.82
Total Glodt, Christina L				143.82
Gordon Stowe	998777	Audiometer Calibration	550-7363	430.00
Total Gordon Stowe				430.00
Grider, Tami	June 24, 2017	Motorcycle Rider Coach		425.00
Total Grider, Tami				425.00
GTM Sportswear	100531901	Track Shorts	873-5973	201.50
Total GTM Sportswear			La Philippin	201.50
Hadfield, Timothy E	6/13-28/2017	Mileage		55.46
Total Hadfield, Timothy E			C. In Co.	55.46
HD Supply Waterworks, LTD	H359756	Materials	110-7000	998.92
Total HD Supply Waterworks, LTD			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	998.92
Heartland Seating Inc	9369	Bleacher Repair	- 1	680.00
Total Heartland Seating Inc			AT THE P	680.00
High Brothers Lumber	55081	Paint Supplies PO 110-5393		121.09
High Brothers Lumber	56112	Supplies		29.04
High Brothers Lumber	56125	Supplies		9.68
High Brothers Lumber	55965	Supplies		37.58
High Brothers Lumber	55951	Supplies		227.28
High Brothers Lumber	55629	KER S 25# Mocha		105.54
High Brothers Lumber	55953	Screws		8.10
Total High Brothers Lumber		WINDS OF THE PARTY	100	538.31
Hiland Dairy Foods Company LLC	1957	Credit		(23.80)

Board of Education	Check Preview Addendum		June 10, 2017	
Hiland Dairy Foods Company LLC	1427	Dairy Products		7.45
Hiland Dairy Foods Company LLC	54890	Dairy Products		330.22
Hiland Dairy Foods Company LLC	55319	Dairy Products		1,268.43
Total Hiland Dairy Foods Company LLC	Edward Barrier			1,582.30
Home 2 Suites by Hilton	33035	Hotel Rooms 6/11-15/2017	900-6658	1,641.76
Total Home 2 Suites by Hilton				1,641.76
Hulett Chevrolet, Buick, GMC, Inc.	69028	Cover		113.85
Total Hulett Chevrolet, Bulck, GMC, Inc.				113.85
Hummert International	13865	Web Trays		117.62
Total Hummert International				117.62
Internal Revenue Service	44-6004944	Excise Tax Form 720 6/30/2017		2,458.61
Total Internal Revenue Service				2,458.61
IPA Educational Supplies	221485	Classroom Supplies	406-7736	27.64
IPA Educational Supplies	221484	Classroom Supplies	406-7390	45.56
Total IPA Educational Supplies				73.20
Jacks Sporting Goods	421845	Sealant		19.47
Jacks Sporting Goods	421780	Bits		4.58
Jacks Sporting Goods	421785	Supplies		11.98
Jacks Sporting Goods	421860	Supplies		11.38
Jacks Sporting Goods	421861	Supplies		34.35
Jacks Sporting Goods	421775	Supplies		25.98
Jacks Sporting Goods	421847	Supplies		23.37
Jacks Sporting Goods	421827	Supplies		15.37
Jacks Sporting Goods	421243	PVC Cement		6.99
Jacks Sporting Goods	421516	Supplies		10.99
Jacks Sporting Goods	421478	Supplies		10.99
Jacks Sporting Goods	4216647	Weed Barrier		26.99
Jacks Sporting Goods	890	Summer Laker Pack t Shirts	106-7534	336.00
Jacks Sporting Goods	421557	Supplies		16.56
Total Jacks Sporting Goods				555.00
Jones, Dennis	6/7/17	J Keys Pole Vault Print	105-7776	10.00
Total Jones, Dennis				10.00
Keeney, Timothy	6/27/17	Travel reimbursement		174.45
Total Keeney, Timothy				174.45

Board of Education	Check Prev	iew Addendum	Jui	ne 10, 2017
Kiefer USA	0006910	Synthetic Turf project		27,075.00
Total Kiefer USA				27,075.00
Kohl Wholesale	13453	Grocery		2,133.10
Kohl Wholesale	13459	Grocery		388.93
Kohl Wholesale	13451	Food & Supplies		2,823.21
Total Kohl Wholesale				5,345.24
Laclede Electric Cooperative	2867600	Horticulture		79.28
Laclede Electric Cooperative	2363600	Bus Barn		452.03
Laclede Electric Cooperative	2363700	Vo-Tech		3,570.18
Laclede Electric Cooperative	2363800	Elementary		7,062.57
Laclede Electric Cooperative	2363900	Elementary		360.40
Laclede Electric Cooperative	2364000	Administration Bldg.		992.34
Laclede Electric Cooperative	2364100	Old Maintenance Shed		24.83
Laclede Electric Cooperative	2364400	Hawthorn/OR		10,404.37
Laclede Electric Cooperative	2371302	Horizons		297.57
Laclede Electric Cooperative	3214200	Horticulture		420.38
Laclede Electric Cooperative	3782000	Maintenance		483.21
Laclede Electric Cooperative	3931600	LCTC Lift Station		33.60
Laclede Electric Cooperative	4405000	Well - Ball Fields		711.20
Laclede Electric Cooperative	7154301	High School		4,472.00
Laclede Electric Cooperative	7154401	High School		5,908.00
Laclede Electric Cooperative	7154501	High School		4,356.00
Laclede Electric Cooperative	7154601	High School		8,586.85
Laclede Electric Cooperative	7242800	Lift Station		30.00
Laclede Electric Cooperative	7500700	Practice Field		96.37
Laclede Electric Cooperative	7521800	Baseball Field		518.33
Laclede Electric Cooperative	8034000	Red Iron Bldg.		51.64
Total Laclede Electric Cooperative				48,911.15
Lake Dragon Painting	5/24/17	HS Library		1,600.00
Total Lake Dragon Painting				1,600.00
Lake of the Ozarks CVB	7/1/17	Membership - July 17-June 18	700-7930	75.00
Total Lake of the Ozarks CVB				75.00
Lake Regional Health System	10101	P/OT Services	410-7416	1,257.29
	196800		- 200 E 30E	

Board of Education	Check Previo	ew Addendum	Jui	ne 10, 2017
Total Lake Regional Health System				5,515.13
Lake Winlectric	099129	PVC		8.79
Lake Winlectric	098681	Blk crd		5.69
Lake Winlectric	098615	Fuses		100.36
Total Lake Winlectric				114.84
Lake Winsupply	213877	Plug		1.10
Lake Winsupply	213196	Parts		25.46
Lake Winsupply	213832	Red Iron supplies	110-7896	206.36
Lake Winsupply	213882	Supplies		29.07
Total Lake Winsupply				261.99
Lakeshore Learning Materials	4254130617	Classroom supplies	700-7838	577.19
Total Lakeshore Learning Materials				577.19
Lowes	18734	Gladiator 4 tier shelf	105-7819	151.24
Total Lowes				151.24
MAESP	02582	TShockley - MAESP & NAESP	403-7787	540.00
MAESP	02583	ARogers - MAESP & NAESP	403-7787	540.00
Total MAESP				1,080.00
Marshall, John E	June 28, 2017	Motorcycle Safety Aid		150.00
Total Marshall, John E				150.00
MAXCases	10167	MAX Zip sleeves	700-7505	15,200.00
Total MAXCases				15,200.00
Medco	#IN89115434	Supplies	873-7543	167.75
Medco	#IN89119030	Med supplies	873-7543	6.15
Total Medco				173.90
Midwest Computech	99771	Monthly services	700-7779	13,487.43
Total Midwest Computech				13,487.43
MSBA	28322	SDAC Claims Invoice:Q1 17		2,007.13
Total MSBA				2,007.13
Nasco	448241	Electromagnet experiment	205-7024	632.24
Total Nasco				632.24
Newland Drywall	883487	Horizons L&M		1,000.00
Total Newland Drywall				1,000.00
OReilly Auto Parts	4044-234704	PVC Valve		2.22
OPailly Auto Parts	4044-221079	Filter wrench		7 00

Board of Education	Check Previ	June 10, 2017		
OReilly Auto Parts	4044-235264	Filter wrench		6.99
OReilly Auto Parts	4044-234953	Fuse holder		10.67
OReilly Auto Parts	4044-237468	Carb cleaner		3.99
OReilly Auto Parts	4044-219686	Impeller	110-7939	26.99
OReilly Auto Parts	4044-223507	Degreaser	110-7939	5.98
OReilly Auto Parts	4044-204888	Oil filter	110-7939	35.09
OReilly Auto Parts	4044-219690	Return	110-7939	(26.99)
OReilly Auto Parts	4044-220216	Enamel paint	110-7940	5.99
OReilly Auto Parts	4044-218959	Activator	110-7940	51.49
OReilly Auto Parts	4044-219683	Cleaner	110-7940	21.90
OReilly Auto Parts	4044-220014	EZ Sand	110-7940	47.62
OReilly Auto Parts	4044-203104	Flexplate	110-7941	28.64
OReilly Auto Parts	4044-203105	Air plug	110-7941	12.42
OReilly Auto Parts	4044-210479	Manifold set	110-7941	10.55
OReilly Auto Parts	4044-216670	U-Joint	110-7941	111.53
OReilly Auto Parts	4044-207895	Parts	110-7941	3.99
OReilly Auto Parts	4044-226900	Sensor	110-7941	62.84
OReilly Auto Parts	4044-236880	Nozzle	110-7940	11.09
OReilly Auto Parts	4044-236881	Return	110-7940	(11.09)
OReilly Auto Parts	4044-218449	Return	110-7940	(48.80)
OReilly Auto Parts	4044-224729	Thrift pack	110-7940	6.58
OReilly Auto Parts	4044-234562	Parts		6.98
OReilly Auto Parts	4044-232132	Wiper blade		12.86
OReilly Auto Parts	4044-232170	Parts		7.98
Total OReilly Auto Parts				415.50
Ozark Fire S prinkler Co Inc	8288	Service call		711.46
Total Ozark Fire S prinkler Co Inc				711.46
Phoenix Home Care	3003383	May services	410-7415	910.56
Phoenix Home Care	3003369	May services	410-7415	1,008.12
Total Phoenix Home Care				1,918.68
Postmaster	98222	Replenish - Postage Due Acct.		72.78
Total Postmaster				72.78
Questar Assessment, Inc.	0020001	EOC Assessments - Spring 2017	700-7913	4,299.56
Total Questar Assessment, Inc.				4.299.56

Board of Education	Check Preview	Check Preview Addendum			
Quill	7729011	Super hero name tags	406-7731	5.39	
Quill	7668450	Chart tablet, etc.	406-7731	61.72	
Quill	7840396	HP Ink	410-7350	164.55	
Quill	7378075	White board	404-7539	389.97	
Total Quill				621.63	
Really Good Stuff	5985092	Classroom items	402-7616	56.93	
Total Really Good Stuff				56.93	
Revolving	Aufdenkamp, Wendy	10629 - Replace Ck#10534		11.45	
Revolving	MO State Hwy Patrol	10630 - JMercer	110-7937	13.00	
Revolving	Page, Brad	10631 - Refund Comm Ed		215.00	
Total Revolving				239.45	
Ridge Excavation, LLC	2093	Topsoil		1,215.00	
Total Ridge Excavation, LLC				1,215.00	
Rochester 100 Inc	P52309	Pocket folders	402-7868	522.50	
Total Rochester 100 Inc				522.50	
Sakelaris Chrysler Dodge Jeep Ram	104906	Parts		31.88	
Total Sakelaris Chrysler Dodge Jeep Ram				31.88	
Scheppers Int'l Truck Center, Inc.	T884809	Injector		1,132.62	
Scheppers Int'l Truck Center, Inc.	T884807	Injector		576.91	
Scheppers Int'l Truck Center, Inc.	T884813	Credit		(10.60)	
Total Scheppers Int'l Truck Center, Inc.				1,698.93	
SelecTurf, Inc.	207302	HD Landscape		3,240.00	
SelecTurf, Inc.	270349	Pallet deposit refund		(315.00)	
Total SelecTurf, Inc.				2,925.00	
Southway Concrete Construction Co.	June 28, 17	Pad for bleachers		9,000.00	
Total Southway Concrete Construction Co.				9,000.00	
Staples	55485	Office chair	205-7342	169.99	
Staples	1830800481	Index cards	402-7355	2.45	
Staples	27549	Folders	205-7309	414.42	
Total Staples				586.86	
Staples Advantage	3344108187	Lift-off tape	700-7856	21.98	
Staples Advantage	3344108185	Supplies	700-7817	345.05	
Total Staples Advantage				367.03	
Stericycle	4007168450	Yearly pick up fee	550-7362	499.80	

Board of Education	Check Previo	ew Addendum	Jun	e 10, 2017
Total Stericycle				499.80
Tallman Company	0198260	Plastic tubing, sandcloth		25.12
Tallman Company	0198259	Poly blue tubing	800-7902	252.10
Tallman Company	0198237	Bowl & tank	800-7810	95.90
Tallman Company	L169860	Supplies		97.02
Tallman Company	L169779	Supplies		8.90
Tallman Company	L169788	Supplies		109.87
Tallman Company	L169794	PVC Bushing		1.57
Total Tallman Company				590.48
The OMNI Group	1707-8006	Services provided		30.00
Total The OMNI Group				30.00
Thermal Mechanics, Inc.	17649	Diagnose		840.00
Total Thermal Mechanics, Inc.				840.00
Thompson, Brett E	6/29/17	Mileage		157.92
Total Thompson, Brett E				157.92
TNT Caddy Shack	49904	Regulator		47.01
Total TNT Caddy Shack				47.01
Tomo Drug Testing	201279	Employee screening		52.00
Total Tomo Drug Testing				52.00
Total Environmental Services, Inc.	7509/4089	June - WWMS		206.00
Total Total Environmental Services, Inc.			No. of Contract of	206.00
TurfMark Services, LLC	11707	Sports fields		1,775.00
TurfMark Services, LLC	10958	Lawn Care/Sports Turf		5,095.00
Total TurfMark Services, LLC			A PROPERTY.	6,870.00
University of Missouri Healthcare	EC3455	FA CPR AED	110-7192	108.00
Total University of Missouri Healthcare		THE RESERVE OF THE PARTY OF THE	THE REAL PROPERTY.	108.00
Wal-Mart - High School	TR# 04516	Supplies	873-6905	19.52
Total Wal-Mart - High School			THE RESERVE TO SERVE	19.52
Wal-Mart - LCTC	TR# 06473	FFA	110-7379	143.46
Wal-Mart - LCTC	TR# 02078	PASS	106-7852	193.19
Wal-Mart - LCTC	TR# 01770	Supplies	106-7643	200.00
Wal-Mart - LCTC	TR# 08566	PASS	106-7531	15.00
Total Wal-Mart - LCTC		No State of the St	A CONTRACTOR	551.65
Wel Mark Middle Cabani	T0# 05 444	function	205 2512	F2.04

Board of Education	Check Previ	ew Addendum	June 10, 2017
Total Wal-Mart - Middle School	THE RESERVE		53.94
Whitney, Jeffrey	6/28/17	Reimbursement/Mileage	199.09
Total Whitney, Jeffrey			199.09
Grand Total			324,410.23

Vendor Name	<b>Invoice Number</b>	Invoice Description	PO Number Amount	Amount
Camdenton R-III School District	2017-2018	MS Petty Cash - Gates/Activities	205-7645	2,200.00
Camdenton R-III School District	2017-2018	FS Start Up Cash	850-7908	00.099
Camdenton R-III School District	2017-2018	HDE & OBE FS Petty Cash	850-7909	00.09
<b>Total Camdenton R-III School District</b>				2,920.00
Grand Total				2,920.00



Ireasurer's Report	
 Board of Education	

June 30, 2017

Medical SI Acct 1,037,650.91 1,012,212.37 754,130.17 1,295,733.11	1,567,905.47	1,567,905.47	5,153,670.31	5,725,842.67	300,000.00 1,295,733.11	
Grand Total 31,620,602.30 1,912,378.75 9,330,353.47	25,631,967.36	25,631,967.36	50,677,159.00 61,039,374.46	53,165,140.67 62,168,714.24	24,202,627.58	7.58 Fund Accounts 7.58 Bank Accounts 0.00 Payroll Liability
Debt Service 3,215,513.90 29,317.21	3,825,836.74 436,887.16	3,825,836.74	3,540,396.00 12,675,766.04	3,978,235.00 13,256,771.67	3,244,831.11	7 7
Sub Total 28,405,088.40 1,883,061.54 9,330,353.47	21,806,130.62	21,806,130.62	47,136,763.00 48,363,608.42	49,186,905.67 48,911,942.57	300,000.00 <b>20,957,796.47</b>	September 2016 \$:
Bond 1,330,940.85 919.33 4,510.46 279,626.41 1,047,723.31	2,212,243.83	2,212,243.83	10,033.60	940,000.00	279,626.41 1,047,723.31	HVAC Bond July, S
Capital Proj. 3,261,624.00 5,912.30 131,978.22 279,626.41 3,415,184.49	3,527,980.76	3,527,980.76	1,828,408.00 1,743,794.90	2,530,967.00 2,136,217.58	279,626.41 3,415,184.49	5,000 \$3,855,621.27 es Adjusted for l inditures \$279,6
Teachers 7,427,483.86 (467,869.65) 6,959,614.21	5,871.24		24,667,380.00 23,523,618.26	28,092,396.78 27,379,239.53	3,855,621.27 0.00	652,711.53 * MSI Transfer \$300,000 \$12,868.23 * To Teacher Fund \$ \$3,855,621.27 \$,000.00 *Fund 4 Expenditures Adjusted for HVAC Bond July, September 2016 \$153,110.50 \$55,316.57 *Correct Bond Expenditures \$279,626.41 \$12,972.00 \$74,41.27 \$10,802.39 \$46,115.24 \$74,567.04 \$74,867.04 \$74,567.04 \$74,567.04
Inc. Operations 16,385,039.69 2,344,099.56 2,234,250.58 16,494,888.67	16,065,906.03	16,065,906.03	20,640,975.00 23,086,161.66	17,623,541.89 18,501,557.75	4,155,621.27 <b>16,494,888.67</b>	652,711.53 2,312,868.23 3,000.00 1,055,316.57 - 112,972.00 279,441.27 4,110,802.39 15,246,115.24 374,867.04 54,533.31 24,202,627.58
Beg Bal Rev. Rec Expend. *Adjustment <b>Ending Bal</b>	Prev. Year YTD Interest	YTD Sum. Beg Bal	Rev Budget Rev YTD Actual	Exp Budget EXP YTD Actual	*Adjustment Ending Bal	Bank Recon Central A/P Central Payroll Revolving Mosip 2015 Bond Escrow 0150022007 Escrow 0150022017 Central Debt Acct Mosip Debt Acct MOSIP Central Lunch Acct. LCTC CC Grand Total Medical SI Acct.

June Opening Balance   \$ 16,385,039.69   \$ 7,427,483.86   \$ 3,261,624.00   \$ 1,330,940.85   \$ \$28,405,088.40   \$ 3,215,513.90   \$ 31,620,602.30   \$ 51,007,000   \$ 1,007	ool District
June Opening Balance   \$ 16,385,039.69   \$ 7,427,483.86   \$ 3,261,624.00   \$ 1,330,940.85   \$ \$28,405,088.40   \$ 3,215,513.90   \$ 31,620,602.30   \$ 51,000   \$ 1,000	
June	. SI Acct
2017 Ending Balance	37,650.91
2016 Ending Balance	
2016 Ending Balance	95,733.11
2015 Ending Balance \$ 16,120,273.45 \$ - \$5,019,017.06 \$ 12.159,208.76 \$ 33,298,499.27 \$ 2,981,135.28 \$ 36,279,634.55 \$ 5.157,002,288.95 \$ - \$6,266,413.36 \$ 21,784,166.83 \$ 43,750,889.14 \$ 2,296,119.92 \$ 36,046,046,980.00 \$ - \$3,679,674.00 \$ 22,048,767.00 \$ 21,669,961.00 \$ 1,726,511.00 \$ 23,396,472.00 \$ 21,120,120,100 \$ 21,120,100 \$ 21,120,100 \$ 21,000,000 \$ - \$4,784,093.00 \$ 1,797,674.00 \$ 20,948,767.00 \$ 1,746,557.00 \$ 22,695,324.00 \$ 2,100,100 \$ 1,240,100,000 \$ - \$4,784,093.00 \$ 1,549,108.00 \$ 1,849,176.00 \$ 1,449,690.00 \$	67,905.47
2014 Ending Balance \$ 15,700,288,95 \$ - \$6,268,413,36 \$ 21,784,166,83 \$43,750,869,14 \$ \$2,296,119,92 \$ 46,046,989,06 \$1,2013 Ending Balance \$ 16,186,273,00 \$ - \$3,679,548,00 \$ 1,787,674,00 \$20,948,767,00 \$ 1,746,557,00 \$ 2,2695,324,00 \$2,116,1019 Balance \$ 14,387,000,00 \$ - \$4,784,093,00 \$ 1,594,108,00 \$ 1,594,108,00 \$ 1,492,609,00 \$ 21,306,959,00 \$1,2015 Ending Balance \$ 12,749,139,00 \$ - \$5,516,103,00 \$ 1,549,108,00 \$ 1,841,798,00 \$ 1,492,609,00 \$ 21,306,959,00 \$1,200 Ending Balance \$ 12,677,648,00 \$ - \$3,388,824,00 \$ 1,865,782,00 \$ 1,799,2254,00 \$ 1,539,823,00 \$ 1,942,077,00 \$1,400,00 \$1,942,00 \$1,942,00 \$1,942,00 \$1,944,00 \$1,94	70,924.39
2013 Ending Balance \$ 16,186,273.00 \$ - \$3,679,548.00 \$ 1,804,140.00 \$21,669,961.00 \$ 1,726,557.00 \$ 22,695,324.00 \$ 2,216,609,600.00 \$ 1,4367,000.00 \$ - \$4,784,093.00 \$ 1,797,674.00 \$20,948,767.00 \$ 1,746,557.00 \$ 22,695,324.00 \$ 2,2101 Ending Balance \$ 12,749,139.00 \$ - \$5,516,103.00 \$ 1,549,108.00 \$ 19,814,350.00 \$ 1,482,609.00 \$ 21,306,959.00 \$ 1,611,144.00 \$ 20,029,130.00 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,611,144.00 \$ 20,029,130.00 \$ 1,600,000 \$ 1	67,315.91
2012 Ending Balance \$ 14,367,000.00 \$ - \$4,784,093.00 \$ 1,797,674.00 \$20,948,767.00 \$ 1,746,557.00 \$ 22,695,324.00 \$ 2,101 Ending Balance \$ 12,749,139.00 \$ - \$5,516,103.00 \$ 1,549,108.00 \$ 1,841,350.00 \$ 1,492,699.00 \$ 21,306,959.00 \$ 1,201 Ending Balance \$ 12,138,810.00 \$ - \$4,439,508.00 \$ 1,839,688.00 \$ 18,417,986.00 \$ 1,611,144.00 \$ 20,029,130.00 \$ 1,200 Ending Balance \$ 12,138,810.00 \$ - \$3,388,824.00 \$ 1,865,782.00 \$ 17,932,254.00 \$ 1,539,823.00 \$ 19,472,077.00 \$ 1,200 Ending Balance \$ 11,180,469.00 \$ - \$2,803,305.00 \$ 1,675,211.00 \$ 16,405,072.00 \$ 1,441,241.00 \$ 17,846,313.00 \$ 2,207 Ending Balance \$ 11,180,469.00 \$ - \$3,388,980.00 \$ 1,314,535.00 \$ 15,884,984.00 \$ 1,539,228.00 \$ 17,415,212.00 \$ 2,207 Ending Balance \$ 10,308,628.00 \$ (1,226,068.00) \$ 1,598,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,2107 Ending Balance \$ 10,308,628.00 \$ (1,226,068.00) \$ 1,598,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,2107 Ending Balance \$ 10,308,628.00 \$ (467,869.65) \$ 5,912.30 \$ 919,33 \$ 1,883,061.54 \$ 29,317.21 \$ 1,912,378.75 \$ 1,2014 Receipts \$ 1,602,519.17 \$ 178,098.84 \$ 4,894.17 \$ 734.27 \$ 1,786,237.45 \$ 25,745.71 \$ 1,811,983.16 \$ 1,2014 Receipts \$ 1,153,754.78 \$ 988,702.00 \$ 8,219,056.51 \$ 675.37 \$ 1,036,16.03 \$ 15,006,027.51 \$ 2,105,643.14 \$ 5,000 \$ 1,000 \$ 1,000,000 \$ 1,000 \$ 1,000,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000 \$ 1,000,000 \$ 1,00	59,283.00
2011 Ending Balance \$ 12,749,139.00 \$ - \$5,516,103.00 \$ 1,549,108.00 \$ 19,814,350.00 \$ 1,492,609.00 \$ 21,308,695.00 \$ 1,209 Ending Balance \$ 12,677,648.00 \$ - \$4,439,508.00 \$ 1,865,782.00 \$ 11,932,254.00 \$ 1,5139,823.00 \$ 19,472,077.00 \$ 1,200 Ending Balance \$ 12,677,648.00 \$ - \$2,803,305.00 \$ 1,675,211.00 \$ 16,405,072.00 \$ 1,441,241.00 \$ 17,846,313.00 \$ 2,206 Ending Balance \$ 11,926,556.00 \$ - \$2,803,305.00 \$ 1,314,535.00 \$ 11,926,558.00 \$ 1,41,241.00 \$ 17,846,313.00 \$ 2,206 Ending Balance \$ 11,926,558.00 \$ - \$2,803,305.00 \$ 1,314,535.00 \$ 15,808,200.00 \$ 1,41,241.00 \$ 17,846,313.00 \$ 2,206 Ending Balance \$ 10,308,628.00 \$ (1,226,688.00) \$ 1,598,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,206 Ending Balance \$ 10,308,628.00 \$ (1,226,688.00) \$ 1,598,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,206 Ending Balance \$ 10,308,628.00 \$ (1,226,688.00) \$ 1,598,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,206 Ending Balance \$ 10,308,628.00 \$ (1,226,688.00) \$ 1,598,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,206 Ending Balance \$ 10,000,629.00 \$ 1,304,040,00	87,708.00
2009 Ending Balance \$ 12,138,810.00 \$ - \$4,439,508.00 \$ 1,839,668.00 \$18,417,966.00 \$ 1,611,144.00 \$ 20,029,130.00 \$ 1,200 Ending Balance \$ 12,677,648.00 \$ - \$3,388,624.00 \$ 1,675,211.00 \$ 16,405,072.00 \$ 1,441,241.00 \$ 17,846,313.00 \$ 2,200 Ending Balance \$ 11,926,556.00 \$ - \$2,803,305.00 \$ 1,675,211.00 \$ 16,405,072.00 \$ 1,441,241.00 \$ 17,846,313.00 \$ 2,200 Ending Balance \$ 11,180,469.00 \$ - \$3,389,980.00 \$ 1,314,535.00 \$ 15,884,984.00 \$ 1,530,228.00 \$ 17,415,212.00 \$ 2,200 Ending Balance \$ 10,308,628.00 \$ (1,226,668.00) \$ 1,559,404.00 \$ 1,145,356.00 \$ 11,826,320.00 \$ 1,214,342.00 \$ 13,040,662.00 \$ 2,217,100,100 \$	61,584.00
2008 Ending Balance   \$12,677,648.00   \$ - \$3,388,824.00   \$1,865,782.00   \$1,7932,254.00   \$1,539,823.00   \$19,472,077.00   \$1,2008 Ending Balance   \$11,180,469.00   \$ - \$2,803,305.00   \$1,675,211.00   \$16,405,072.00   \$1,441,41.00   \$17,846,313.00   \$2,207 Ending Balance   \$11,180,469.00   \$ - \$3,389,898.00   \$1,314,535.00   \$15,884,984.00   \$1,530,228.00   \$17,415,212.00   \$2,207 Ending Balance   \$10,308,628.00   \$1,226,068.00   \$1,598,404.00   \$1,145,356.00   \$11,826,320.00   \$1,214,342.00   \$13,040,662.00   \$2,207 Ending Balance   \$10,308,628.00   \$1,626,069.00   \$1,598,404.00   \$1,145,356.00   \$11,826,320.00   \$1,214,342.00   \$13,040,662.00   \$2,207 Ending Balance   \$10,308,628.00   \$1,602,519.17   \$178,089.84   \$4,894.17   \$1,734.27   \$1,786,237.45   \$2,745.71   \$1,811,983.16   \$1,007,607.00	58,539.00
2008 Ending Balance	83,552.00
2007 Ending Balance         \$ 11,180,469.00         \$ -         \$ 3,389,980.00         \$ 1,314,535.00         \$ 15,884,984.00         \$ 1,530,228.00         \$ 1,7415,212.00         \$ 2,212,00         \$ 2,21	48,551.00
Direction   Dire	97,945.00
June	48,470.00
2016 Receipts \$ 1,602,519.17 \$ 178,099.84 \$ 4,894.17 \$ 734.27 \$ 1,788,237.45 \$ 25,745.71 \$ 1,811,983.16 \$ 1,001,018.75 \$ (34,947.03) \$ 168,166.20 \$ 5,066.377.71 \$ 7,100,615.63 \$ 15,005,027.51 \$ 22,105,643.14 \$ 1,001,001,001,001,001,001,001,001,001,0	
2016 Receipts         \$ 1,602,519.17         \$ 178,089.84         \$ 4,894.17         \$ 734.27         \$ 1,786,237.45         \$ 25,745.71         \$ 1,811,983.16         \$ 1,2015 Receipts         \$ 1,901,018.75         \$ (34,947.03)         \$ 168,166.20         \$ 566,377.71         \$ 7,100,615.63         \$ 15,005,027.51         \$ 22,105,643.14         \$ 1,201,813.16         \$ 1,201,813.16         \$ 22,105,643.14         \$ 1,201,813.16	12,212.37
2014 Receipts   \$ 1,901,018.75   \$ (34,947,03)   \$ 168,166.20   \$ 5.066.377.71   \$ 7,100,615.63   \$ 15,005,027.51   \$ 22,105,643.14   \$ 5,1032,024   \$ 5,1	03,110.01
2014 Receipts   \$ 1,153,754.78   \$ 988,702.08   \$ 8,219,056.51   \$ 675.31   \$ 10,362,188.68   \$ 2,136,788.66   \$ 12,498,987.34   \$ 1,1013 Receipts   \$ 1,533,606.00   \$ 670,886.00   \$ 14,463.00   \$ 32,191.00   \$ 2,251,146.00   \$ 20,888.00   \$ 2,272,034.00   \$ 1,0013 Receipts   \$ 910,883.00   \$ 1,305,828.00   \$ 5,452.00   \$ 16,357.00   \$ 2,238,520.00   \$ 23,667.00   \$ 2,262,187.00   \$ 1,0013 Receipts   \$ 968,642.00   \$ 1,319,303.00   \$ 71,983.00   \$ 17,996.00   \$ 2,377,924.00   \$ 21,801.00   \$ 2,399,725.00   \$ 1,0013 Receipts   \$ 746,802.00   \$ 1,461,425.00   \$ 110,704.00   \$ 25,968.00   \$ 2,344,899.00   \$ 16,487.00   \$ 2,361,386.00   \$ 1,0013 Receipts   \$ 658,530.00   \$ 992,777.00   \$ 281,959.00   \$ 89,040.00   \$ 2,022,306.00   \$ 19,595.00   \$ 2,041,901.00   \$ 1,0013 Receipts   \$ 809,853.00   \$ 1,090,825.00   \$ 134,119.00   \$ 47,123.00   \$ 2,081,920.00   \$ 33,935.00   \$ 2,118,855.00   \$ 2006 Receipts   \$ 1,070,720.00   \$ 1,069,014.00   \$ 84,284.00   \$ 39,067.00   \$ 2,242,543.00   \$ 31,565.00   \$ 2,274,108.00	54,685.93
2013 Receipts         \$ 1,533,606.00         \$ 670,886.00         \$ 14,463.00         \$ 32,191.00         \$ 2,211,146.00         \$ 20,888.00         \$ 2,272,034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 2,211,46.00         \$ 2,281,520.00         \$ 2,286,700         \$ 2,262,187.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 1,201,2034.00         \$ 2,281,520.00         \$ 2,367,204.00         \$ 2,367,204.00         \$ 2,367,2034.00         \$ 2,262,187.00         \$ 1,201,2034.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 1,201,2034.00         \$ 2,367,2034.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,262,187.00         \$ 2,367,287.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,367,282.00         \$ 2,36	04,747.83
2012 Receipts         \$ 910,883.00         \$ 1,305,828.00         \$ 5,452.00         \$ 16,357.00         \$ 2,238,520.00         \$ 23,667.00         \$ 2,262,187.00         \$ 1,319,303.00         \$ 1,319,303.00         \$ 71,983.00         \$ 17,996.00         \$ 2,377,924.00         \$ 21,801.00         \$ 2,399,725.00         \$ 1,201,704.00         \$ 2,344,899.00         \$ 16,487.00         \$ 2,361,386.00         \$ 3,395.00         \$ 3,395.00         \$ 3,395.00         \$ 3,395.00         \$ 3,395.00         \$ 3,395.00         \$ 3,395.00	05,966.00
2011 Receipts   \$ 968,642.00 \$ 1,319,303.00 \$ 71,983.00 \$ 17,996.00 \$ 2,377,924.00 \$ 21,801.00 \$ 2,399,725.00 \$ 5 20.00 Receipts   \$ 746,802.00 \$ 1,461,425.00 \$ 110,704.00 \$ 25,968.00 \$ 2,344,899.00 \$ 16,487.00 \$ 2,361,386.00 \$ 20.00 Receipts   \$ 658,530.00 \$ 992,777.00 \$ 281,959.00 \$ 89,040.00 \$ 2,022,306.00 \$ 19,595.00 \$ 2,041,901.00 \$ 1,000 Receipts   \$ 809,853.00 \$ 1,090,825.00 \$ 134,119.00 \$ 47,123.00 \$ 2,081,920.00 \$ 33,935.00 \$ 2,115,855.00 \$ 2007 Receipts   \$ (1,244,580.00) \$ 3,398,043.00 \$ 84,284.00 \$ 36,122.00 \$ 2,273,869.00 \$ 33,974.00 \$ 2,307,843.00 \$ 2006 Receipts   \$ 1,070,720.00 \$ 1,069,014.00 \$ 63,742.00 \$ 39,067.00 \$ 2,242,543.00 \$ 31,565.00 \$ 2,274,108.00 \$ 31,000,000 \$ 2,2	73,178.00
2010 Receipts   \$ 746,802.00 \$ 1,461,425.00 \$ 110,704.00 \$ 25,968.00 \$ 2,344,899.00 \$ 16,467.00 \$ 2,361,386.00 \$ 2009 Receipts   \$ 658,530.00 \$ 992,777.00 \$ 281,959.00 \$ 89,040.00 \$ 2,022,360.00 \$ 1,959.00 \$ 2,041,901.00 \$ 1,000,825.00 \$ 134,119.00 \$ 47,123.00 \$ 2,022,360.00 \$ 33,935.00 \$ 2,041,901.00 \$ 1,000,825.00 \$ 1,000,825.00 \$ 134,119.00 \$ 47,123.00 \$ 2,021,920.00 \$ 33,935.00 \$ 2,115,855.00 \$ 2007 Receipts \$ (1,244,580.00) \$ 3,398,043.00 \$ 84,284.00 \$ 36,122.00 \$ 2,273,869.00 \$ 33,974.00 \$ 2,307,843.00 \$ 2006 Receipts \$ 1,070,720.00 \$ 1,069,014.00 \$ 63,742.00 \$ 39,067.00 \$ 2,242,543.00 \$ 31,565.00 \$ 2,274,108.00 \$ 31,040,000 \$ 1,040,000 \$	77,460.00
2009 Receipts         \$ 658,530.00         \$ 992,777.00         \$ 281,959.00         \$ 89,040.00         \$ 2,022,306.00         \$ 19,595.00         \$ 2,041,901.00         \$ 1,000,000           2008 Receipts         \$ 809,853.00         \$ 1,090,825.00         \$ 134,119.00         \$ 47,123.00         \$ 2,081,920.00         \$ 33,935.00         \$ 2,115,855.00         \$ 2,307,843.00         \$ 2,307,843.00         \$ 2,307,843.00         \$ 2,307,843.00         \$ 2,273,869.00         \$ 33,974.00         \$ 2,307,843.00         \$ 2,274,108.00         \$ 2,274,108.00         \$ 31,565.00         \$ 2,274,108.00	74,037.00
2008 Receipts         \$ 809,853.00         \$ 1,090,825.00         \$ 134,119.00         \$ 47,123.00         \$ 2,081,920.00         \$ 33,935.00         \$ 2,115,855.00         \$ 2,071,843.00         \$ 36,122.00         \$ 2,273,869.00         \$ 33,974.00         \$ 2,307,843.00         \$ 2,307,843.00         \$ 2,274,108.00         \$ 30,067.00         \$ 2,242,543.00         \$ 31,565.00         \$ 2,274,108.00         \$ 31,565.00         \$ 2,274,108.00         \$	07,304.00
2007 Receipts         \$ (1,244,580.00)         \$ 3,398,043.00         \$ 84,284.00         \$ 36,122.00         \$ 2,273,869.00         \$ 33,974.00         \$ 2,307,843.00         \$ 2,006 Receipts           2006 Receipts         \$ 1,070,720.00         \$ 1,069,014.00         \$ 63,742.00         \$ 39,067.00         \$ 2,242,543.00         \$ 31,565.00         \$ 2,274,108.00         \$ 2,274,108.00         \$ 30,007.00	69,614.00
2006 Receipts \$ 1,070,720.00 \$ 1,069,014.00 \$ 63,742.00 \$ 39,067.00 \$ 2,242,543.00 \$ 31,565.00 \$ 2,274,108.00 \$ June	23,032.00
June	07,579.00
12017 Expenditures 3 2,234,230.36 3 0,333,014.21 3 131,370.22 3	54,130.17
2016 Expenditures \$ 2,011,888.32 \$ 7,047,469.22 \$ 29,838.87 \$ 44,856.93 \$ 9,134,053.34 \$ 150.00 \$ 9,134,203.34 \$	27,722.52
2015 Expenditures \$ 2,175,010.58 \$ 6,857,864.88 \$ 52,985.83 \$ 1,450,703.50 \$10,536,564.79 \$ 14,982,306.25 \$ 25,518,871.04 \$	85,816.22
2014 Expenditures \$ 2,016,026.92 \$ 6,654,306.18 \$ 8,100,177.71 \$ 1,873,987.44 \$ 18,644,498.25 \$ 2,234,889.23 \$ 20,879,387.48 \$	12,035.47
2013 Expenditures \$ 2.142.157.00 \$ 6.404.216.00 \$ 243,863.00 \$ - \$ 8,790,236.00 \$ - \$ 8,790,236.00 \$	27,245.00
2012 Expenditures \$ 2,351,067.00 \$ 6,186,196.00 \$ 276,648.00 \$ - \$ 8,813,911.00 \$ 92.00 \$ 8,814,003.00 \$	64,491.00
2011 Expenditures \$ 1,994,462.00 \$ 6,094,709.00 \$ 124,856.00 \$ - \$ 8,214,027.00 \$ - \$ 8,214,027.00 \$	34,457.00
2010 Expenditures \$ 1,915,673.00 \$ 6,379,484.00 \$ 447,085.00 \$ - \$ 8,742,242.00 \$ - \$ 8,742,242.00 \$	19,900.00
2009 Expenditures \$ 1,728,471.00 \$ 6,181,667.00 \$ 115,403.00 \$ - \$ 8,025,541.00 \$ - \$ 8,025,541.00 \$	69,556.00
2008 Expenditures \$ 1,765,948.00 \$ 5,835,700.00 \$ 491,110.00 \$ - \$ 8,092,758.00 \$ - \$ 8,092,758.00 \$	89,454.00
2007 Expenditures \$ 1,519,737.00 \$ 5,568,936.00 \$ 103,759.00 \$ - \$ 7,192,432.00 \$ - \$ 7,192,432.00 \$ 1,	02,818.00
2006 Expenditures \$ 2,097,131.00 \$ 4,703,601.00 \$ 130,746.00 \$ \$ 6,931,478.00 \$ - \$ 6,931,478.00 \$	95,131.00

\$ 2,097,131.00	\$ 4,703,601.00	\$ 130,746.00	3	3 0,331,470.00	9	0,001,470.00	\$ 200,101.00
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							A F 450 070 04
\$ 23,086,161.66	\$ 23,523,618.26						\$ 5,153,670.31
\$ 21,882,189.09	\$ 23,913,347.19						\$ 5,103,674.22
\$ 21,774,887.34	\$ 22,991,211.20						\$ 4,790,180.78
\$ 19,386,457.70	\$ 23,648,075.11	\$ 9,923,212.67					\$ 5,335,659.85
\$ 20,878,386.00	\$ 23,430,327.00						\$ 5,304,475.00
\$ 19,364,573.00	\$ 23,265,679.00	\$ 602,443.00					\$ 4,610,291.00
\$ 16,552,188.00	\$ 24,145,694.00	\$ 4,668,087.00					\$ 4,708,071.00
\$ 16,618,188.00	\$ 24,093,506.00	\$ 4,726,032.00					\$ 4,723,365.00
\$ 15,828,873.00	\$ 23,571,338.00	\$ 4,369,826.00					\$ 4,329,726.00
\$ 15,523,002.00	\$ 22,232,148.00	\$ 4,621,385.00					\$ 3,734,655.00
\$ 14,826,749.00	\$20,786,698.00	\$ 3,417,363.00	\$ 1,357,442.00				\$ 3,543,868.00
\$ 18,770,325.00	\$ 16,310,171.00	\$ 2,196,457.00	\$ 1,346,216.00	\$38,623,169.00	\$ 1,774,421.00	\$ 40,397,590.00	\$ 3,514,365.00
\$ 18,501,557.75	\$ 27,379,239.53	\$ 2,136,217.58					\$ 5,725,842.67
\$ 18,613,311.82	\$ 27,234,409.12	\$ 2,423,663.32					\$ 5,706,693.14
\$ 17,666,029.95	\$ 26,480,084.09	\$ 2,035,771.18	\$ 14.696,774.45				\$ 4,586,572.30
\$ 16,966,598.55	\$ 25,883,918.63	\$ 9,810,487.09	\$ 5,322,163.06				
\$ 16,593,898.00	\$ 24,366,013.00	\$ 2,382,429.00	\$ 1,502,374.00				
\$ 16,333,990.00	\$ 24,682,718.00	\$ 1,331,223.00	\$ 1,557,958.00				
\$ 15,756,760.00	\$ 24,330,771.00	\$ 3,591,492.00	\$ 1,457,582.00				
\$ 16,268,146.00	\$ 24,572,947.00	\$ 4,006,968.00	\$ 1,408,245.00	\$46,256,306.00			\$ 5,148,379.00
\$ 15,077,781.00	\$ 23,571,059.00	\$ 3,643,286.00	\$ 1,330,393.00				
\$ 14,776,962.00	\$ 22,232,147.00	\$ 5,208,026.00	\$ 1,248,153.00				
\$	\$20,786,699.00	\$ 2,625,785.00	\$ 1,188,263.00	\$37,329,591.00			\$ 3,794,392.00
\$ 14,962,932.00	\$ 17,564,925.00	\$ 1,891,482.00	\$ 1,152,717.00	\$35,572,056.00	\$ 1,977,559.00	\$ 37,549,615.00	\$ 2,829,108.00
	\$ 23,086,161.66 \$ 21,882,189.09 \$ 21,774,887.34 \$ 19,386,457.70 \$ 20,878,386.00 \$ 16,552,188.00 \$ 16,552,188.00 \$ 15,523,002.00 \$ 14,826,749.00 \$ 18,770,325.00 \$ 18,613,311.82 \$ 17,666,029.95 \$ 16,593,888.00 \$ 16,593,888.00 \$ 16,593,888.00 \$ 16,593,888.00 \$ 16,268,146.00 \$ 15,077,781.00 \$ 14,776,962.00 \$ 14,776,962.00	\$ 23,086,161.66 \$23,523,618.26 \$21,828,189.09 \$23,913,347.19 \$21,774,887.34 \$22,991,211.20 \$19,386,457.70 \$23,648,075.11 \$20,678,386,00 \$23,265,679.00 \$16,552,188.00 \$24,145,694.00 \$16,652,188.00 \$24,145,694.00 \$16,682,188.00 \$24,093,506,00 \$15,628,673.00 \$22,322,148.00 \$15,623,002.00 \$22,232,148.00 \$14,826,749.00 \$20,786,698.00 \$18,770,325.00 \$16,310,171.00 \$18,661,313,11.82 \$27,234,409.12 \$17,666,029.95 \$26,480,084.09 \$16,965,985.55 \$25,883,918.63 \$16,553,898.00 \$24,682,718.00 \$16,268,146.00 \$24,572,947.00 \$15,756,760.00 \$24,360,717.00 \$15,756,760.00 \$24,357,710.95 \$16,268,146.00 \$24,572,947.00 \$15,077,781.00 \$23,571,059.00 \$14,776,962.00 \$22,232,147.00 \$14,776,962.00 \$22,232,147.00 \$12,728,844.00 \$20,786,699.00	\$ 23,086,161.66 \$23,523,618.26 \$ 1,743,794.90 \$ 21,882,189.09 \$23,913,347.19 \$ 930,474.33 \$ 21,774,887.34 \$22,991,211.20 \$ 761,221.75 \$ 19,386,457.70 \$23,648,075.11 \$ 9,923,212.67 \$ 19,386,457.70 \$23,648,075.11 \$ 9,923,212.67 \$ 19,364,573.00 \$23,265,679.00 \$ 602,443.00 \$ 16,552,188.00 \$24,145,694.00 \$ 4,668,087.00 \$ 16,562,188.00 \$24,145,694.00 \$ 4,668,087.00 \$ 15,523,002.00 \$22,232,148.00 \$ 4,726,032.00 \$ 15,523,002.00 \$22,232,148.00 \$ 4,621,385.00 \$ 14,826,749.00 \$22,232,148.00 \$ 4,621,385.00 \$ 14,826,749.00 \$22,232,148.00 \$ 4,621,385.00 \$ 18,770,325.00 \$ 16,310,171.00 \$ 2,196,457.00 \$ 18,570,325.00 \$ 16,310,171.00 \$ 2,196,457.00 \$ 17,666,029.95 \$26,480,084.09 \$ 2,035,771.18 \$ 16,966,598.55 \$25,883,918.63 \$ 9,810,487.09 \$ 16,593,898.00 \$24,682,718.00 \$ 1,331,223.00 \$ 15,756,760.00 \$24,682,718.00 \$ 1,331,223.00 \$ 15,756,760.00 \$24,682,718.00 \$ 1,331,223.00 \$ 15,756,760.00 \$24,582,710.00 \$ 3,591,492.00 \$ 15,268,146.00 \$24,572,947.00 \$ 3,643,286.00 \$ 14,776,962.00 \$24,572,947.00 \$ 3,643,286.00 \$ 14,776,962.00 \$22,232,147.00 \$ 5,208,026.00 \$ 14,776,962.00 \$22,232,147.00 \$ 5,208,026.00 \$ 14,776,962.00 \$22,232,147.00 \$ 5,208,026.00 \$ 12,728,844.00 \$ 2,0786,699.00 \$ 2,265,785.00	\$ 23,086,161,66 \$23,523,618.26 \$1,743,794,90 \$ 10,033,60 \$21,774,887,34 \$22,991,211,20 \$761,221,75 \$50,71,816,38 \$19,386,457,70 \$23,648,075,11 \$9,923,212,67 \$23,70,8329,89 \$19,386,457,70 \$23,648,075,11 \$9,923,212,67 \$27,008,241,00 \$1,508,841,00 \$16,552,188,00 \$24,145,694,00 \$4,668,087,00 \$1,607,333,00 \$16,552,188,00 \$24,145,694,00 \$4,668,087,00 \$1,167,023,00 \$15,628,873,00 \$23,275,138,00 \$4,726,032,00 \$1,304,344,00 \$15,623,002,00 \$23,571,338,00 \$4,726,032,00 \$1,379,945,00 \$15,523,002,00 \$22,232,148,00 \$4,268,882,00 \$1,379,945,00 \$15,523,002,00 \$22,232,148,00 \$4,621,885,00 \$1,377,442,00 \$14,826,749,00 \$20,786,698,00 \$3,417,363,00 \$1,357,442,00 \$18,770,325,00 \$16,310,171,00 \$2,196,457,00 \$1,346,216,00 \$18,770,325,00 \$16,310,171,00 \$2,196,457,00 \$1,346,216,00 \$18,770,325,00 \$16,310,171,00 \$2,196,457,00 \$1,346,216,00 \$16,361,391,392,395,30 \$2,136,217,58 \$894,927,71 \$16,666,598,55 \$25,883,918,63 \$9,810,487,09 \$5,322,163,86 \$16,593,898,00 \$24,366,013,00 \$2,382,429,00 \$1,557,958,00 \$16,333,990,00 \$24,682,718,00 \$1,331,223,00 \$1,557,958,00 \$16,268,146,00 \$24,572,947,00 \$3,591,492,00 \$1,408,245,00 \$16,268,146,00 \$24,572,947,00 \$3,643,286,00 \$1,330,393,00 \$16,777,81,00 \$23,571,059,00 \$3,643,286,00 \$1,330,393,00 \$14,776,692,00 \$22,232,147,00 \$5,268,5785,00 \$1,188,263,00 \$11,772,8844,00 \$20,786,699,00 \$2,682,786,00 \$1,330,393,00 \$14,776,692,00 \$22,232,147,00 \$5,268,5785,00 \$1,188,263,00 \$1,188,263,00 \$14,776,692,00 \$22,627,786,699,00 \$26,625,785,00 \$1,348,285,00 \$1,3772,8844,00 \$20,786,699,00 \$26,625,785,00 \$1,188,263,00 \$1,188,263,00 \$14,776,692,00 \$24,586,013,00 \$26,625,785,00 \$1,188,263,00 \$1,188,263,00 \$14,776,692,00 \$24,576,690,00 \$26,526,5785,00 \$1,188,263,00 \$1,188,263,00 \$14,776,692,00 \$26,5785,00 \$1,188,263,00 \$	\$ 23,086,161.66 \$23,523,618.26 \$ 1,743,794.90 \$ 10,033.60 \$48,363,608.42 \$21,882,189.09 \$23,913,347.19 \$ 930,474.33 \$ 7,578.23 \$46,733,588.84 \$21,774,887.34 \$22,991,211.20 \$ 761,221.75 \$ 50,71.816.38 \$50,599,136.67 \$19,386,457.70 \$23,648,075.11 \$ 9,923,212.67 \$ 27,106.329.59 \$80,064,075.37 \$20,878,386.00 \$23,430,327.00 \$ 677,885.00 \$ 1,508,841.00 \$46,845,439.00 \$16,552,188.00 \$24,145,694.00 \$4,668,087.00 \$1,167,023.00 \$45,522,992.00 \$16,552,188.00 \$24,145,694.00 \$4,668,087.00 \$1,167,023.00 \$45,522,992.00 \$15,523,002.00 \$22,232,148.00 \$4,621,365.00 \$1,304,344.00 \$46,522,992.00 \$15,523,002.00 \$22,232,148.00 \$4,621,365.00 \$1,304,344.00 \$46,522,992.00 \$15,523,002.00 \$22,232,148.00 \$4,621,365.00 \$1,508,844.00 \$43,985,379.00 \$14,826,749.00 \$20,786,698.00 \$3,417,863.00 \$1,357,442.00 \$40,382,520.00 \$18,770,325.00 \$16,310,171.00 \$2,196,457.00 \$1,346,216.00 \$38,623,169.00 \$17,666,029.95 \$22,434,091.12 \$2,423,663.32 \$9.954,543.16 \$58,225,927.42 \$17,666,029.95 \$28,480,084.09 \$2,035,771.18 \$14,696,774.45 \$58,259,274.25 \$18,613,311.82 \$27,234,409.12 \$2,423,663.32 \$9.954,543.16 \$58,225,927.42 \$17,666,029.95 \$28,480,084.09 \$2,035,771.18 \$14,696,774.45 \$58,259,274.25 \$16,966,598.55 \$25,883,918.63 \$9,810,487.09 \$5,322,163,00 \$57,793,167.33 \$16,593,898.00 \$24,366,103.00 \$1,331,223.00 \$1,557,958.00 \$54,396,589.00 \$15,756,760.00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,844,714.00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,984,545.00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,984,545.00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,984,545.00 \$24,582,718.00 \$1,331,223.00 \$1,457,595.00 \$44,844,714.00 \$44,984,545.00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$24,584,546,00 \$24,582,718.00 \$1,331,223.00 \$1,557,958.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.00 \$44,844,714.	\$ 23,086,161,66 \$23,523,618.26 \$ 1,743,794.90 \$ 10,033.60 \$48,363,608.42 \$ 12,675,766.04 \$ 21,774,887.34 \$22,991,211.20 \$ 761,221,75 \$ 5.071,816.36 \$50,599,136.67 \$ 18,454,668.91 \$ 19,386,457.70 \$23,648,075.11 \$ 9,923,212.67 \$ 27,706,229.59 \$80,064,075.37 \$ 5,481,489.37 \$ 20,878,386.00 \$23,430,327.00 \$ 677,885.00 \$ 1,508,841.00 \$46,495,493.90 \$ 2,203,31.00 \$ 19,364,573.00 \$23,265,679.00 \$ 602,443.00 \$ 1,607,230.00 \$46,945,949.00 \$ 2,203,31.00 \$ 16,552,188.00 \$24,145,694.00 \$ 4,668,087.00 \$ 1,167,023.00 \$ 46,532,992.00 \$ 1,827,596.00 \$ 15,523,002.00 \$ 22,232,148.00 \$ 4,276,032.00 \$ 1,379,945.00 \$ 46,532,992.00 \$ 1,827,596.00 \$ 15,523,002.00 \$ 22,232,148.00 \$ 4,621,385.00 \$ 1,508,441.00 \$ 44,945,492.00 \$ 1,828,434.00 \$ 14,826,749.00 \$ 20,786,698.00 \$ 3,417,363.00 \$ 1,508,441.00 \$ 440,348,522.90 \$ 1,980,888.00 \$ 14,826,749.00 \$ 20,786,698.00 \$ 3,417,363.00 \$ 1,357,442.00 \$ 40,388,522.00 \$ 1,980,888.00 \$ 18,709,525.00 \$ 16,513,111.82 \$27,234,409.12 \$ 2,423,663.32 \$ 9,954,543.10 \$ 38,623,169.00 \$ 1,774,421.00 \$ 18,633,990.00 \$ 24,682,710.00 \$ 2,366,457.00 \$ 2,366,457.00 \$ 1,366,249.95 \$ 22,232,148.00 \$ 2,235,771.18 \$ 14,656,774.45 \$ 560,878,659.67 \$ 17,742,500.42 \$ 16,366,598.55 \$ 22,883,918.63 \$ 9,910,487.00 \$ 1,557,958.00 \$ 57,786,596.00 \$ 2,366,771.67 \$ 18,613,311.82 \$27,234,409.12 \$ 2,423,663.32 \$ 9,954,543.10 \$ 559,259,2742 \$ 2,692,160.00 \$ 17,666,029.95 \$ 22,480,084.09 \$ 2,035,771.18 \$ 14,656,774.45 \$ 560,878,659.67 \$ 17,744,21.00 \$ 16,366,598.55 \$ 22,883,918.63 \$ 9,910,487.00 \$ 1,557,958.00 \$ 34,386,513.00 \$ 2,4366,013.00 \$ 2,382,429.00 \$ 1,557,958.00 \$ 34,386,050.00 \$ 17,742,500.42 \$ 16,366,598.55 \$ 22,883,918.63 \$ 9,910,487.00 \$ 1,557,958.00 \$ 34,386,050.00 \$ 1,755,145.00 \$ 15,077,781.00 \$ 22,577,1059.00 \$ 3,643,286.00 \$ 1,330,393.00 \$ 34,362,519.00 \$ 1,755,145.00 \$ 15,077,781.00 \$ 22,577,1059.00 \$ 3,643,286.00 \$ 1,340,8245.00 \$ 34,582,880.00 \$ 2,233,771.00 \$ 2,557,149,200.00 \$ 1,476,692.00 \$ 22,577,1059.00 \$ 3,643,286.00 \$ 1,340,839.00 \$ 34,562,880.00 \$ 2,039,876.00 \$ 1,476,692.00 \$ 22,577,905.00 \$ 3,643,2	\$ 23,086,161,66 \$23,523,618,26 \$1,743,794,90 \$10,033,60 \$48,363,608,42 \$12,675,766,04 \$61,039,374,46 \$21,882,189,09 \$23,913,347,19 \$930,474,33 \$7,576,23 \$46,733,588,84 \$3,536,831,39 \$50,270,420,23 \$21,774,887,34 \$22,991,211,20 \$761,221,75 \$50,71,816,35 \$50,599,136,67 \$18,46,668,91 \$69,053,805,589 \$19,386,457,00 \$23,648,075,11 \$9,923,212,67 \$27,003,29 \$98,0064,075,37 \$5481,489,37 \$65,059,136,67 \$10,003,20

#### Financial Summary – June 2017

July 2017

#### To: Board of Education

As a summary to our Board Meeting on June 27, 2017, the following are the District's end-of-year fund balances for the 2016-2017 fiscal year.

Incidental Fund	\$16,494,888.67
Teachers Fund	\$0
Capital Projects Fund	\$3,415,184.49
Bond/Construction Fund	\$1,047,723.31
Debt Service Fund	\$3,244,831.11
Total	\$24,202,627.58

The Incidental and Teachers Fund balance of \$16,494,888.67 is 35.95% of the total 2016-2017 Teacher and Incidental Fund expenditures. The Incidental and Teachers Fund balance increased by \$428,982.64 from the balance on June 30, 2016. The Capital Projects Fund decreased by \$112,796.27. The Debt Service Fund decreased by \$581,005.63. The Bond Fund decreased by \$1,164,520.52. The total of all funds decreased by \$1,429,339.78.

The following are year-end balances for the past twelve years.

	Incidental	Teachers	Capital Projects	Lease Purchase/Bond/ Construction	Debt Services	Total
2006	\$9,082,560	\$0	\$1,598,404	\$1,145,356	\$1,214,342	\$13,040,662.00
2007	\$11,180,520	\$0	\$3,389,945	\$1,314,520	\$1,530,228	\$17,415,213.00
2008	\$11,926,556	\$0	\$2,803,305	\$1,675,211	\$1,441,241	\$17,846,313.00
2009	\$12,692,545	\$0	\$3,375,465	\$1,864,244	\$1,539,823	\$19,472,077.00
2010	\$12,138,810	\$0	\$4,439,508	\$1,839,668	\$1,611,144	\$20,029,130.00
2011	\$12,749,139.32	\$0	\$5,516,103.30	\$1,549,107.15	\$1,492,608.77	\$21,306,958.54
2012	\$14,367,000.15	\$0	\$4,784,092.51	\$1,797,673.71	\$1,746,556.93	\$22,695,323.30
2013	\$16,186,273	\$0	\$3,679,548	\$1,804,140	\$1,726,511	\$23,396,472
2014	\$15,700,288.95	\$0	\$6,266,413.36	\$21,784,166.83	\$2,296,119.92	\$46,046,989.06
2015	\$16,120,273.45	\$0	\$5,019,017.06	\$12,159,208.76	\$2,981,135.28	\$36,279,634.55
2016	\$16,068,088.79	\$0	\$3,525,828.07	\$2,212,243.83	\$3,825,806.67	\$25,631,967.36
2017	\$16,494,888.67	\$0	\$3,415,184.49	\$1,047,723.31	\$3,244,831.11	\$24,202,627.58

The ending fund balance for the Self-Insurance Medical Account was \$1,295,733.11. This reflects a decrease of \$272,172.36 from the previous year-end fund balance. During the 2016-2017 school year we paid \$5,725,842.67 in discounted claims as compared to \$5,706,693.14 the previous year. This reflects an increase of \$19,149.53. We are expecting a stop-loss reimbursement of approximately \$206,000 within a couple of weeks.

### 2016-2017 MONTHLY FINANCIAL STATEMENT

			CIAL STATEME surance Account	INT	
Beginning Bal.	Reve	enues Received	Expenditures		Ending Bal.
	Premiums	<b>\$</b> 75,494.14	Fixed Premium	\$83,689.48	
	COBRA	\$1,289.10	Claints	\$344,407.25	
	Interest	\$12.23	Overpay/Refund	\$610.44	
	Reimb/Void Ck.	\$135.44	Sv. Chg./NSF Chks	\$127.40	
	Stop Loss Reimb.	\$134,388.44	ACA fees	\$0.00	
\$1,567,905.47		\$211,319.35		\$428,834.57	\$1,350,390.2

			NCIAL STATEM surance Account		
Beginning Bal.	Revenues Received		Expenditures		Ending Bal.
	Premiums	\$111,448.55	Fixed Premium	\$80,726.50	
	COBRA	<b>\$</b> 643.66	Claims	<b>\$</b> 365,343.13	
	Interest	\$10.07	Overpay/Refund	<b>-\$</b> 475.00	
	Reimb/Void Ck.	\$11,713.87	Sv. Chg./NSF Chks	\$135.25	
	Stop Loss Reimb.	\$31,919.20	ACA fees	\$0.00	
\$1,350,390.25		\$155,735.35		\$445,729.88	\$1,060,395.7

	SEPTEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account									
Beginning Bal.	Revenues Received		Expenditures		Ending Bal					
	Premiums	\$475,541.35	Fixed Premium	\$80,372.86						
	COBRA	\$643.66	Claims	\$372,632.37						
	Interest	\$0.00	Overpay/Refund	\$0.00						
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$113.40						
	Stop Loss Reimb.	\$39,771.55	ACA fees	\$0.00						
\$1,060,395.72		\$515,956.56		\$453,118.63	\$1,123,233.6					

\$100,000 was trans	ferred bac	into med	ical account.	Il is included	under the	"ITCMIUMS	٠

Beginning Bal.	Revenues Received		Expenditures		Ending Bal.	
	Premiums	\$392,480.00	Fixed Premium	\$82,072.68		
Ī	COBRA	\$3,824.91	Claims	<b>\$</b> 357,500.26		
	Interest	\$87.87	Overpay/Refund	\$450.00		
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00		
	Stop Loss Reimb.	\$54,079.19	ACA fees	\$0.00		
\$1,118,327.30		\$450,471.97		\$440,022.94	\$1,128,776.3	

FEBRUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account									
Beginning Bal.	Revenues Received		Expenditures		Ending Bal				
	Premiums	\$397,366.24	Fixed Premium	\$82,741.71					
Ī	COBRA	\$4,059.94	Claims	\$248,097.95					
	Interest	\$92.46	Overpay/Refund	\$0.00					
Γ	Reimb/Void Ck.	\$13,752.08	Sv. Chg./NSF Chks	\$0.00					
	Stop Loss Reimb.	\$35,939.64	ACA fees	\$0.00					
\$1,128,776.33		\$451,210.36		\$330,839.66	\$1,249,147.0				

Beginning Bal.	Revenues Received		Expenditures		Ending Bal
	Premiums	\$395,981.24	Fixed Premium	\$82,922.59	
	COBRA	\$3,173.25	Claims	<b>\$</b> 505,269.05	
	Interest	\$98.93	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
	Stop Loss Reimb.	\$21,167.31	ACA fees	\$0.00	
\$1,249,147.03		\$420,420.73		\$588,191.64	\$1,081,376.1

	Med	ical Self-Ins	urance Account		
Beginning Bal.	Revenues Received		Expenditures		Ending Bal
	Premiums	\$486,150.00	Fixed Premium	\$79,649.34	
	COBRA	\$5,355.26	Claims	\$303,030.51	
	Interest	\$42.87	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
[	Stop Loss Reimb.	\$0.00	ACA fees	\$0.00	
\$1,123,233.65		\$491,548.13		\$382,679.85	\$1,232,101.9

			ANCIAL STATE surance Account	MENI	
Beginning Bal.	Revenues Received			Expenditures	
	Premiums	\$390,955.00	Fixed Premium	\$81,739.68	
	COBR.4	\$4,529.51	Claims	\$364,044.39	
	Interest	\$41.11	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$10,324.68	Sv. Chg./NSF Chks	\$107.35	
	Stop Loss Reimb.	\$1,031.55	ACA fees	\$0.00	
\$1,232,101.93		\$406,881.85		\$445,891.42	\$1,193,092.36

			ANCIAL STATE urance Account		
Beginning Bal	Rev	enues Received	Expenditures Endi		
	Premiums	\$391,040.00	Fixed Premium	\$82,756.09	
Ī	COBRA	\$2,626.14	Claims	\$386,055.75	
	Interest	\$40.33	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
	Stop Loss Reimb.	\$340.31	ACA fees	\$0.00	
\$1,193,092.36		\$394,046.78		\$468,811.84	\$1,118,327.3

Beginning Bal.	Rev	enues Received	Expenditures		Ending Bal
	Premiums	\$497,145.00	Fixed Premium	\$82,951.35	
	COBRA	\$5,623.17	Claims	\$382,444.03	
	Interest	\$96.53	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
	Stop Loss Reimb.	\$986.02	ACA fees	\$0.00	
\$1,081,376.12		\$503,850.72		\$465,395.38	\$1,119,831.46

			CIAL STATEME surance Account	N1	
Beginning Bal.	Rev	enues Received	Expenditures		Ending Bal.
	Premiums	\$394,095.00	Fixed Premium	\$83,215.48	
	COBR-1	\$3,173.25	Claims	\$438,981.21	
	Interest	\$99.78	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$11,942.68	Sv. Chg./NSF Chks	\$0.00	
	Stop Loss Reimb.	\$30,705.43	ACA fees	\$0.00	
\$1,119,831.46		\$440,016.14		\$522,196.69	\$1,037,650.9

			CIAL STATEME surance Account	AN I	
Beginning Bal.	Re	venues Received		Ending Bal.	
	Premiums	\$969,980.00	Fixed Premium	\$82,908.21	
	COBRA	\$1,634.90	Claims	\$671,221.96	
	Interest	\$91.55	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
	Stop Loss Reimb.	\$40,505.92	ACA fees	\$0.00	
\$1,037,650,91		\$1,012,212.37		\$754,130.17	\$1,295,733.1

20	16-2017 School Year-to	-Date (July 1 - June 30)	
*Premiums	\$4,977676.52	Fixed Premium	\$985,745.97
COBRA	\$36,576.75	Claims	\$4,739,027.86
Interest	\$713.73	Overpay/Refund	\$585.44
Reimb/Void Ck	\$47,868.75	Sv. Chg. NSF Chks	\$483.40
Stop Loss Reimb.	\$390,834.56	ACA fees	\$0.00
Revenue Totals	\$5,453,670,31	Expenditure Totals	\$5,725,842.67

CLAIMS	16-17 Med-Pay	15-16 Med-Pay	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay
July	\$344,407.25	\$250,315.16	\$219,315.25	\$263,361.32	\$283,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46
August	\$365,343.13	\$399,750.39	\$444,780.89	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292,877.95
September	\$372,632.37	\$409,377.64	\$257,836.80	\$610,700.44	\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$171,598.80	\$177,547.88
October	\$303,030.51	\$417,161.04	\$301,019.48	\$383,327.05	\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203,034.06
November	\$364,044.39	\$342,910.41	\$175,137.59	\$298,086.82	\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496,053.93	\$262,066.34	\$173,262.57
December	\$386,055.75	\$257,660.75	\$303,748.68	\$438,077.43	\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73
January	\$357,500.26	\$395,344.80	\$267,267.57	\$530,197.02	\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16
February	\$248,097.95	\$202,448.47	\$380,636.79	\$253,495.18	\$335,319.29	\$309,115,12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55
March	\$505,269.05	\$572,480.74	\$415,021.71	\$341,882.88	\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261,119.46	\$327,659.47	\$165,512.88
April	\$382,444.03	\$451,517.17	\$240,533.20	\$298,895.37	\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87
May	\$438,981.21	\$333,831.14	\$304,562.43	\$410,141.08	\$528,231.95	\$293,487.96	\$210,957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14
June	\$671,221.96	\$548,264.03	\$311,420.92	\$437,341.00	\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33

\*04-05 Jan. included \$330,159.26 which was pd by Stop Loss. Claims were \$270,197.65 that we pd.

NDING BAL.	16-17 Med-Pay	15-16 Med-Pay	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay
July	\$1,350,390.25	\$1,977,054.64	\$1,813,273.33	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71
August	\$1,060,395.72	\$1,561,930.16	\$1,498,288.84	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068,654.63	\$1,084,739.74	\$1,943,307.87	\$1,972,318.12
September	\$1,123,233.65	\$1,521,412.94	\$1,543,411.31	\$1,514,176.69	\$2,018,458.75	\$1,656,465.73	\$1,084,561.66	\$1,223,531.50	\$1,983,836.00	\$2,061,260.27
October	\$1,232,101.93	\$1,439,924.57	\$1,563,378.83	\$1,439,070.74	\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95
November	\$1,193,168.71	\$1,418,629.65	\$1,699,055.80	\$1,444,264.45	\$1,970,544.15	\$1,916,054.51	\$1,118,232.16	\$1,437,355.85	\$1,881,910.94	\$2,035,990.32
December	\$1,118,327.30	\$1,426,241.74	\$1,638,033.60*	\$1,188,377.89	\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95
January	\$1,129,226.33	\$1,432,841.84	\$1,679,906.90	\$1,127,127.13	\$1,504,828.88	\$1,932,663.64	\$1,242,822.18	\$1,291, 254.88	\$1,750,245.27	\$1,987,174.73
February	\$1,249,147.03	\$1,554,529.47	\$1,618,079.18	\$1,318,863.10	\$1,803,485.61	\$1,921,673.92	\$1,409,517.93	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54
March	\$1,081,376.12	\$1,325,562.76	\$1,514,008.92	\$1,310,282.99	\$1,791,335.63	\$1,943,934.31	\$1,081,226.00	\$1,222,988.32	\$1,860,988.26	\$1,988,239.08
April	\$1,119,831.46	\$1,204,152.02	\$1,592,206.73	\$1,385,131.96	\$1,881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991,081.99
May	\$1,037,650.91	\$1,192,517.98	\$1,602,054.68	\$1,274,603.55	\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1,545,804.73	\$2,068,391.30
June	\$1,295,733.11	\$1,567,905.47	\$2,170,924.39	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87

July 1, 2007 we transferred \$1,000,000.00 out of Medical Account per Ron Hendricks. July 1, 2014 \$200,000.00 transferred back into Medical Account per Dr. Tim Hadfield.

\*December 2014 was the first annual ACA Fee of \$69,005.79 (\$63 per covered life); Sept. 2016 \$100,000 and Oct. 2016 \$100,000 was transferred back into Medical Account per Dr. Tim Hadfield

April 2017 \$100,000 was transferred back into the Medical Account per Dr. Tim Hadfield

CLAIMS	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$321,334.42	\$133,185.69	\$ 27,756.09
August	\$193,063.00	\$159,151.40	\$123,263.78
September	\$208,795.27	\$160,373.47	\$329,978.42
October	\$201,555.02	\$138,418.35	\$178,931.74
November	\$172,064.09	\$149,008.84	\$259,307.29
December	\$203,068.55	\$192,828.60	\$245,001.81
January	\$150,889.30	\$600,356.91*	\$200,497.18
February	\$238,954.33	\$202,519.30	\$155,762.54
March	\$150,227.03	\$213,795.04	\$151,813.65
April	\$112,346.51	\$145,756.34	\$169,280.63
May	\$198,171.03	\$326,388.68	\$125,881.05
June	\$210,294.04	\$307,724.92	\$238,590.03

NDING BAL	06-07 Med-Pay	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$2,743,175.51	\$1,990,479.12	\$1,405,052.13	\$732,281.15
August	\$2,516,667.11	\$1,844,329.10	\$1,293,874.89	\$652,166.64
September	\$2,591,203.84	\$1,876,376.20	\$1,412,907.63	\$604,225.16
October	\$2,647,375.12	\$1,922,364.82	\$1,546,279.68	\$752,563.91
November	\$2,725,325.48	\$1,997,768.23	\$1,587,513.47	\$727,790.43
December	\$2,751,330.33	\$2,043,557.19	\$1,641,944.28	\$719,625.14
January	\$2,719,007.58	\$2,139,116.83	\$1,621,403.72	\$752,419.67
February	\$2,803,867.63	\$2,148,965.93	\$1,668,769.75	\$827,471.99
March	\$2,890,136.79	\$2,245,745.08	\$1,735,650.63	\$914,136.08
April	\$2,984,645.73	\$2,384,039.28	\$1,861,600.57	\$975,544.29
May	\$3,077,731.48	\$2,436,022.30	\$1,796,353.55	\$1,088,051.57
June	\$3,597,945.49*	\$2,848,470.13	\$2,163,214.87	\$1,503,987.81

# Camdenton R-III Flex Benefit Account Central Bank of the Ozarks

#### Account # 125062814

Balance 6/01/2017	\$69,325.55

Deposits \$21,545.51 Premium

# Total Deposits \$21,545.51

Withdrawals	\$ 4,577.99	
	2,689.32	
*	1,811.66	
	240.00	
	813.82	
	922.23	
	1,042.17	
	40.00	
	873.48	
	147.86	
	600.00	<b>Claims</b>

Total Withdrawals	\$13,758.53
I Otal Withanawals	W134730.33

Balance 6/30/2017 \$77,112.53

#### SCHOOL RESOURCE OFFICERS SCHOOL YEAR END SUMMARY OF ACTIVITY 2016-2017 School Year

	Verbal Warning	Referred School	Juvenile Referral	Criminal Charges	Report	Handle By Officer	2016-2017 School Year	2015- 2016 School Year	Inc/Dec
Assault		Officials 4	(16 y/a -)	(17y/o+)	Only		7	3	4
Burglary on Campus	VILLEGE CO.	0/00/00	CHESTON.	K000056	Alexandra	ISSNA BUSI	0	0	0
Disorderly Conduct	11230000	10	2			2		7	7
Drugs	(V SHEAV	5	7	0001000	references	0.040/000	13	15	-2
DWI	Nation 1		-				0	0	0
Educational Neglect	12 P 12 14	4,67 (7)	10 A	20,000,00	10000	nation.	0	0	0
Ex' Parte Violation							0	0	0
False Bomb Threat	State Strike	10000	ON THE REAL PROPERTY.	DADOT4	MANAGE STATE	25/2/07/07	0	0	0
Harassment/Bullving		1	1			14	16	7	9
Indecent Exposure	20,000,000	TANK TO SE	595 1416	DESTRUCTION OF THE PERSON NAMED IN		Inches and	0	0	0
Minor In Possession		3					3	1	2
Motor Vehicle Crash	9000	E2030 E	Q-III SENS	All James	2	13	15	10	5
Peace Disturbance		7				2	9	2	7
Property Damage	State of the last	a (restable	30772.00	STREET, ST	2	1	3	3	0
Sexual Misconduct			1				CONDECT OF STREET	4	-3
Tamper With Vehicle	10 110 201	273101	100	Material Property	157030	No matched	0	0	0
Terrorist Threats			2				2	1	1
Theft	Winds	1	2	Nr. 255 A	6	27	36	21	15
Threats						3	3	9	-6
Trespass	Seattle Land	Charles No.		103.001.01	TO STATE OF	Mark St.	0	1	-1
Vandalism		4			1	4	9	1	8
Warrant Arrest on	Seattle 4	1 10 1	1001	TUSSET	HAVE TO	SKREDG	Service 16 and	0	1
Weapon Possession		3					3	2	1
TOTAL	0	38	18	2	11	66	135	87	48

	Verbal Warning	Referred School Officials	Juvenile Referral (16 v/o -)	Criminal Charges (17y/o+)	Report Taken Only	No Action No Report	2016-2017 School Year	2014- 2015 School Year	Inc/Dec
EDP					1		1	4	-3
Missing Student	-071000			MARSON	ENT DE LUIS	3	3	2	1
Parent Notification						4	100 Maria 4 Maria 100 Mari	0	0
Pedestrian Check	DE LA SERVICIO	E QUILLE	INDEXY DEST	MESON OF	AND DE	SISSION	0	0	0
Suspicious Activity			1977			5	5	10	-5
E-Clg/Tobacco Violation	restrated.	7	All water	SPECIAL		2	9	5	4
Truancy		25					25	10	15
Ungovern. Behavior	Seleni.	SIMILA	2	by distant	1	3	6	1	5
Fire Alarm Sounding						2	2	1	1
Medical Call	OLDUNG.	Description of	CONTRACTOR OF	Mississini	DV DCC	110	1	10	-9
TOTAL	0	32	2	0	2	20	56	43	9

TRAFFIC RELATED	ACTIVITY ON CAL	MPUS	reduce to the		
	Warnings	Citations	2016- 2017 School Year	2015- 2016 School Year	Inc/Dec +/-
Moveing Violations	5	0	5	9	4
Handicap Violations	7	3	10	6	4
Fire Lane Violations	1	0	1	2	-1
Parking Violations	5	0	5	11	-6
TOTAL	18	3	21	28	-7

K9 SEARCH C	ON CAMPUS	
Date	Building Search Conducted	

1/9/2017	627	School Board Meeting	
1/27/2017	627	Horizons-Drug Presentation	50
2/13/2017	627	School Board	
2/16/2017	627-634-635	District Safety Meeting	
2/17/2017	627	HS Assembly	
2/22/2017	627	SART Business Meeting	
2/24/2017	627-634-635	Horizons Spring Tea Event	0
3/13/2017	627	School Board Meeting	
3/15/2017	627-635	Safety Committee Meeting	
3/17/2017	634-635	Dogwood/catch the leprechaun PR	100
4/10/2017	635	School Board Meeting	
4/19/2017	627	Job Shadow Student for Law Enforcment Career	1
5/2/2017	635	Career Fair on Wheels	300
5/8/2017	627/634/635	Docu-Drama	600
5/17/2017	635	MS ACI students toured PD	25
		Remove and the state of the sta	TOTAL 185

Agency	Agency Assists 2015-2016
CAMDENTON POLICE DEPARTMENT	15
CAMDEN COUNTY SHERIFF DEPARTMENT	9
DIVISION OF FAMILY SERVICES/CHILDREN'S DIVISION	4
OSAGE BEACH POLICE DEPARTMENT	2
JUVENILE CENTER	3
MISSOURI STATE HIGHWAY PATROL	1
COLE COUNTY SHERIFF DEPARTMENT	1
Total	35

Type of Activity/Service	2016- 2017 School Year	2015- 2016 School Year	Inc/Dec
Assist School Official – Ungovernable Behavior/Irate Student or	84	48	36
Check Student for Prohibited Item (Cigarettes, Drugs, Weapons,	30	7	23
Conflict Mediation between Students	17	17	0
Lock Outs & Motorist Assist	20	17	3
Research Assistance for Students	0	1	-1
Escort or Transport Student or Staff For School	5	2	3
Child Custody Dispute/ Invest/Mediation on Campus	4	8	-4
Total	160	100	60

Lockdown/Intruder	Drill	Fire Drill		Tornado Dr	Ш	Other	Other		
High School	1	High School	9	High School	2	Bus Evac Drill	1		
Middle School	0	Middle School	2	Middle School	2	35	10000		
Hawthorn	1	Hawthorn	0	Hawthorn	0		NAME OF		
Dogwood	2	Dogwood	2	Dogwood	1		180200		
Oakridge	1	Oakridge	1	Oakridge	1		20223		
Hurricaine Deck Elem	0	Hurricaine Deck Elem	0	Hurricaine Deck	0	(5)	E124		
Osage Beach Elem	0	Osage Beach Elem	0	Osage Beach Elem	0	60	100		
LCTC	1	LCTC	1	LCTC	0	9	5,000		
Horizons	0	Horizons	0	Horizons	0		00:00		
TOTAL	6		15	A DESCRIPTION OF THE PARTY OF T	6	THE PERSON NAMED IN	1		

	Canal Conti		# Students
Date	Officer by DSN	Location/Type	Contacted
9/2/2016	627	LAI Intruder/Active Shooter Trailing to staff	
9/2/2016	627	Intruder/Active Shooter Training to staff	
9/12/2016	635	School Board Meeting	
9/15/2016	634	Dogwood-speak to class about police officers	20
9/15/2016	627	Dist. Safe Schools Committee Meeting	
9/20/2016	634	Read to Hawthorn Studnets	40
9/21/2016	627	Take CSI-Law Enforcment class to state capital	27
9/22/2016	634	Read to Hawthorn Studnets	40
9/28/2016	635	Ms/ Speak to LECI Students ref Law Enforcement	50
9/29/2016	635	MOCA speak to parents ref child safety	
10/19/2016	627:634:635	Safe Schools Committee Meeting	
10/20/2016	635	Speak at Middle School Back-up Assembly	150
11/2/2016	634	Dogwood/Read to 2nd grade students	25
11/9/1946	627	Intruder Training for staff at Hawthorn	
11/11/2016	627-634-635	Vetrans Day Assembly	
11/14/2016	627	School Board Meeting	
11/25/2016	634	Dogwood/Read to 1st grade students	25
11/29/2016	634	Dogwood/Read to students	25
11/30/2016	634	Dogwood/Read to students	25
12/1/2016	634	Dress up as Santa for Dogwood party	50
12/7/2016	627	Career Fair at High school	300
12/16/2016	627	Intruder Training to Staff for Oakridge Elem.	0

#### Volunteer Services Community Relations

#### **Board Report 2017**

#### Community Relations

#### Annually:

- District Profile This thirty-six page booklet called Traditions contains information per building and also stats of the district. The profile's main purpose is to showcase our district and is used as a tool by administrators when promoting the district and all it has to offer. It is also available on the website to give parents and community members a quick glance of our entire district, updated annually.
- Fall and Winter/Spring Sports Guides This is a collaborative effort between coaches and the community relations department highlighting not only student athleties but also their strong pardenies.
- Pictorial Directory Many hours are spent creating this directory. What a great way to put a
  face with a name in a district of our size. Volunteers also copy and assemble the hundreds of
  district phone directories for district use.
- Maintain the volunteer website This site shows all the ways volunteers and teachers work together using volunteer services.
- Alumni and District Facebook page It's important to show all the positive happenings with our community. My administrative assistant, Andrea Rhoades, daily spends a great deal of time improving and supplying information for these pages.
- Reaching our community through Media We send, almost daily, press releases to various
  media outlets in our community. Typically that includes five different local papers plus radio
  and TV stations when asked. This year we reached the community 225 times through press
  releases and most weeks we had our own school page. This number does not include the tips and
  suggestions to the papers for feature stories.
- Events Chair for the Foundation Elegant Evening Fabulous event this year. A special thank
  you to the entire district staff in helping make this year's event the best yet! The Foundation also
  started progress on the Endowment Fund. I worked with Mr. Hendricks, John Blair and Susan
  Leslie. Along with Trenny Garrett, we hosted two dinners to get the word out as to possibly
  growing the Foundation's Endowment fund.

#### Highlights:

• The Buddy Pack Program received a grant from The Community Foundation of the Lake of \$2,200 and also a very large contribution of \$5,400, from the Lake Presbyterian Church. We raised \$9,774 just through our office alone. This was an increase of \$4,944 from last year.

#### Volunteers in Public Schools

- Parent letters are sent to all parents throughout the year encouraging parent involvement. It is also important for the director to go out into the community and make presentations to groups building awareness and support of our schools. Press releases are also circulated and oftentimes I present a program to civic organizations in hopes to recruit new volunteers and provide further details on our buddy pack program along with other programs we offer in the district. The volunteer program also coordinates the Dogwood parent involvement portion for their week long reading week and assistance with Grandparents day and promotes businesses to assist with the Book for Bibbs program.
- The volunteer program is proud of the 245+ volunteers who assisted in some way this school year. Out of the two hundred and forty-five volunteers, twenty-five volunteers reached the 100 or more hour mark for the very first time. Sixty-seven returning volunteers continued to give over 100 hours of services. Twenty-one volunteers were nominated to receive the Volunteer of the Year award. Mag Leahy from Dogwood Elementary earned the title of Volunteer of the Year. Over two hundred volunteers, staff members, and guests attended the annual dinner. I especially want to thank each administrator who attended and assisted with this special evening. Photos and highlights of the banquet can be found on the district website under programs and then school volunteer program.

#### Special Programs:

- OARS Outstanding Adults Reading with Students, Oak Ridge Intermediate 62 students in the interventions program were involved in this quarterly program. Each student was paired with an adult partner.
- Buddy Packs 19,584 packs were sent home this past year. The number of schools served-(7): Dogwood 460 buddy packs per month, Hawthorn 416 buddy packs per month, Oak Ridge 240 buddy packs per month, Hurricane Deck 336 buddy packs per month, Osage Beach 228 buddy packs per month, Macks Creek 160 buddy packs weekly and Climax Springs 328 buddy packs weekly. Horizons, Middle School, and High School students also received a buddy pack when needed. Secondary students are referred to our office through the counseling department. All students were provided a buddy pack when requested. Summer school students also received a buddy pack through the month of June.

#### Quarterly.

- The Laker Letter has been a popular way to communicate school news in the community. Four letters are created and mailed each school year.
- First quarter newsletter 8 pages, mailed to 19,817 residents in October, and also available on the district website
- Second quarter newsletter 8 pages, mailed to 19,802 residents in January, and also on the district website
- Third quarter newsletter 8 pages, mailed to 19,805 residents in March, and also on the district website
- Fourth quarter newsletter 16 pages, graduation issue, full color and mailed to 19,856 residents in June, and also on district website.

One change to the district newsletter was the News From Your Local School Board. I have heard positive comments and appreciate the effort to get the page complete.

Also, I did take into consideration past board student advisor, Emily Zaretzky's, suggestions when designing the graduation issue. Hopefully the cleaner look is more eye appealing.

- Community relations provides the printed program for the TOY and EOY banquet as well as
  the monthly Excellence in Education poster which hangs in the administration office.
- Kiwanis Club of Camdenton's Terrific Kids Program The club reached 224 students this past school year. Certificates are printed for each student awarded and presentations are made at Oak Ridge and Hurricane Deck school quarterly. We are looking at adding back OBE this next school year. The Kiwanis club also supports the volunteer program by packing buddy packs weekly at Dogwood.
- Looking Good Program Local non-profit groups donate over \$2,250 which supports our teachers and nursing department with hygiene and clothing items. Daybreak Rotary just announced we will be receiving another \$2,250 gift in August and Harper Chapel and Kiwanis are also going to support the program as well.

Again, local monetary donations received through my office were \$9,774.00. Additional food supplies were also received to serve students. The cost per student per year is \$180.00. Central Food Bank does provide the majority of the funding for our district. Without their support this program would not be available for our students.

I hope you were able to get a glimpse of all the great support the volunteer program has available to staff members and their students and also how effective the community relations department is. I can't say enough about the teachers who are just phenomenal using the great recourse of both departments. We try each day to touch the classroom, touch the community, and in our small way help us all grow as Lakers. It is always a great day in Laker Nation. Please feel free to visit our website. We try hard to put our touches out there for all to see.

Joi

Volunteer Services Balanced Scorecard

							19,584 total packs								
		Raw Score	247	100	100	92	540	\$9,774	86	21	32	225			
		1	<175	<82	<82	<50	<300		>66	44	<10	<50			
	Risk	2	175	82	82	20	300		99	4	10	50			
		3	200	84	84	09	350		20	9	12	75			
ERIA		4	225	86	98	70	400		74	8	14	100			
3 CRITE	Moderate	5	250	88	88	80	450		78	19	16	125			
SCORING CRITERIA		9	275	06	06	06	200		82	12	18	150			
Š	Goal	7	300	92	92	100	550		98	14	20	421			
	ıch	8	325	94	94	110	009		91	16	22	200			
	Sireich	6	350	96	96	120	920		96	18	24	225			
	Target	10	375	100	100	130	002		66	20	26	250			
		ures	Number of District Volunteers	% of Volunteer Requests Met	% of Requests for OARS Met	Number of 100-Hour Volunteers	Number of Students Served with Buddy Pack Program	Total donations taken in for Buddy Pack	% of Teachers Saying Needs are Met by Volunteers	# of Businesses/Organizations Supporting Volunteer Programs	# of Visits to Community Organizations	# of Press Releases Issued Through Department and Alumni Facebook Posts			TOTAL SCORE
		Measures	-	7	ო	4	ις	9	7	ω	o o	6			
		Key Indicators				Participation			Volunteer Satisfaction		Community Outreach	Communications			



#### CAMDENTON R-III SCHOOL DISTRICT VOLUNTEERS IN PUBLIC SCHOOLS VOLUNTEERS 2016-2017

"Volunteers

Make the World



Candenson R-III School Duries would like use the opportunity to commend each and every one of you on an outstanding sear. Your contribution of time, energy, and low will be a solid investment in the finus of low students and our community. We hope that your relationship in whom who of has been at reconcling to you as it has been to our students and staff.

Whether you have volunteered one hour, or over 100 hours, please accept your certificate and a small token of our appreciation.

Charli Allen
Brenda Alt
Tammy Andreasen
Diane Ayers
Rosscy Batnes
Maureen Baker
Janet Baker
Janet Baker
Sherry Barbush
Melanie Bartron
Kristi Bates
Kee Batter
Sistie Bender
Staci Benedick Staci Brnedick
Nina Bergthold
Jan Berry
Carla Bishop
Ashley Bledsoe
Bill Blemberg
Wendy Blomber
Jean Boaz
Nondas Bogart
Amanda Border
Darlene Bozzan
Barbara Brand
Bobbie Bridges
Frank Briscoe
Hickman Donnii
Connie Burns
Sasha Burton
Catrina Butts

Laurie Butz
Sumanha Calvert
Vianney Cervanter
Tia Chamberlin
Minerva Chapatro
Bocky Chastin
Mart Cody
Martin
Mart Cody
Stara Cook
Saray Cook
Saray Cook
Saray Cook
Saray Cook
Saray Cook
Chern Craig
Bellinda Corder
Abhley Cowen
Chern Craig
Good
Heather Cross-McG
Nancy Culver
David Curchy
Scott Danek
Wayne DeVrice
Wayne DeVrice
Wayne DeVrice
Martin
Mart

Mindy Fartis
Monita Farthing
Debbis Flanders
Howler
Brive Fredrick
Kelsey Freeman
Doe Fromm
Pat Fromm
Linds Frymyer
Karn Gagson
Karn Gagson
Mragan Glaterock
Tanner Globt
Aunumn Gold
Sara Gorman
Jo Ann Gornet
Stan ticcon
Linnes Gross
Linnes Gross
Linnes Gross
Amy Haffield
Amy Haffield
Amy Haffield
Amy Haffield
Mark Havon
Frin Haynes
Alvin Heathman

Lorenze initiati
Abah Holmson A

Amy Samons
Allie Sartain
Susan Sartain
Carole Scheller
Daria Scheuerm
Mary Schindler
Kimberly Scholg
Robin Schuman
Sarah Shaw
Clifford Shirk
Thereas Siegel
Lisa D Simpson
Bobbie Slenker
Patricia Sloan
Lori Simelick
Barbara Smith
Hayley Smith Rata Med.
Steve Metz.
Brad Mitchell
Gary Mitchell
Carl Moral-s
Denise Moral-an
Paula Murphy
Joe Murray
Mary Ann Murray
Parti Nale
HiB Neis
Liggtd Niemann
Kathy Nolke
JoAnn Nolte
JoAnn Nolte
Joan
Jody Oostendorp
Dolores Ovington
Shella Owen
Millicent Parker
Savannah Payne
Canhy Petry
Gloria Peterson
Don Peterson Hayley Smith Shakiriya Kanishi Don Peterson Will Pierce Linda Pisciotte Ericka Poage Marguerite Poest Joshua Pogue Kim Pool Joshua Pegue Kim Peod Kim Peod Lisa Purnam Colette Quade Debby Raithel Curt Reams Diane Reams Diane Reams Diane Reams Develoh Capie Reynolds Sura Richardson Susana Riga Troy Rimet Amy Robbis Melissa Robinson Sandj Robinson Sandj Robinson Sandj Robinson

Rita Met

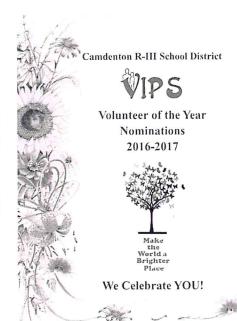


MUNTEERS WILL BE NEED FOR DOGWOOD ELEMEN KINDERGARTEN MEET THE TEACHER NIGHT



HAVE A SAFE SUMMER! HOPE TO SEE YOU NEXT YEAR.





rev. 5/17

#### **Table of Contents**

Wendy Blomberg/Jo Ann Gornet and Frank Briscoe......3 Diane Knoll, "Mag" Leahy, and Jori LeMay .......8 Dolores Ovington 10 



Matureen Baker violater since 2014

My volunteer is no deserving of this nevard. She has been with me several years now. She always yeef above and beyond what its expected of her. On make near they not what its expected of her. On make net there is not a single production of the product of the formal control of the production of the p

#### Staci Benedick Volunteer since 2015

Lam writing this letter to more 2015.

Lam writing this letter to mean the control of the committee my velocities. We tried to the control of the control of

#### Ashley Bledsoe Volunteer since 2011

5% has made countless copies, cottings, and prunds-outs for teachers, count-less, out the Societ Worker. She has given so much of the previous intended by the society of the previous intended by the state of the process of the proc



By Rebecca Caufield Social Worker Dogwood Elementary



#### Wendy Blomberg and Jo Ann Gornet Volunteer since 2007 and 2004

I would like to no minute my dynamic due for Volumers of the Year. It would be impossible for me to nominate one or the dust of the term to later all the meaning to me as execute all thereto. Deck Belomathy I consider the Medical Consideration of the term of

task lask of them. Beth of my volunteers assist me with many things in the office, including but not by any means limited for "Copying and distributing the many flyers and registrative forms that are seen these with our standard and the second of the control of the standard production packets for new concluder "Adding the made the new dood protect to his hort "Adding the made the new dood protect to his hort "Atthicking MAP terring pickers to 7rd and 4th grade fills," and cetting florans for teachers "Assembling packets and projects for teachers "Assembling packets and projects for teachers "Filling and tracking field frap, handbody, compact and transportation forms for each student "Assembling packets and possibly by a for our Leakership Day.

These ladies are extremely giving of their time and exemplify the quote Joi has placed by the Volunteer sign-in box:

hox:
"Volunteers are not paid- not because
they are worthless,
but because they are priceless."

I am extremely lucky to have these two wonderful ladies as both volunteers and friends.

By Jody Dalton

Secretary Hurricane Deck Elementary



#### Frank Briscoe Volunteer since 2011

It is with preat endrustrum and prattink that my winkink and I stood fill do be measured seet volunteer. Mr. X, for the house of Wishington of the Young of the impact that Mr. X has on our program. With steady dependably, he arrows well before class begins every Monday-Thomaly, and stayle to help through the Young the property of th



Speaking as a fast year teacher. Mr. N has been an also hate God-send to me.

BY WI WE EET,

BY WI WE EET,

I THE SPEAK I SHARE STANDER OF THE SHARE STANDER OF THE SPEAK I SHARE STANDER OF THE SPEAK I SHARE SHARE STANDER OF THE SPEAK I SHARE STANDER OF THE SPEAK I SHARE SHARE STANDER OF THE SPEAK I SHARE STANDER OF THE SPEAK I SHARE SHARE STANDER OF THE SPEAK I SHARE STANDER OF THE SPEAK I SHARE SHARE STANDER OF THE SPEAK I SHARE SHARE STANDER OF THE SPEAK I SHARE SHARE

me counties hears of work outside the clasoroom. Our program is very hundre-and work-centreled, having an extra set of adult eye-and hands makes our lab time far more productive, and another makes our lab time far more productive, and another makes of the far more productive, and another makes of the far label of the program's conte-arca makes him on excellent technical resource as well.

Mr. N has a quiet, thoughtful dementor and is an extellent listener. He genuinely cares for our students and takes the time to listen and develop relationability with them. His study reliability and calm presence it just what many of our students need. Here is what two of them have to say:



"Without Mr. X, this program wouldn't at all be the same. He's an inspection to all the students and creaters a helplat friendly when their begs one class normated. He help at this expense, even, and to at school every day and at every event, too, even though he discort there to be."



You Make

a Difference

and I vesses complete groups of the least Me.

Also a way of imputing a control. It devices the first from the least Me.

Also a way of imputing a control. It devices the way of imputing a control. It do not not a way of imputing a way of the put way o

Our program is, without question, a far better place because of our volunteer, Mr. X.

By Elaine Mailahan Culinary Instructor Lake Career & Technical Center

Cutrina Butts Vielunters since 2115
Our volunters is a true Moisong to myself and everyone she help? She poet above and beyond each week to help as the poet above and beyond each week to help as the content of the content trachers. Both week not you because of the content trachers flood week not you because of the content trachers flood week not you because of the content trachers flood week not you because of the content trachers flood week not with the content trachers flood week not with the content trachers flood week not week not the content trachers flood week not week not week not the content trachers flood and week not with the content trachers flood and when the restricted day, the nover fails to content in earlier of the rest week of the first it smalled to make a the restricted day, the nover fails to content in earlier of the content in the content trachers and the story of the content trachers and the content trach





#### Belinda Cordes Volumeer since 2011

Relinda Corde's Valuation in the 2011
In a rown that seems full of choos sometimes, my
volunteer beings organization and volun. She in the
strength of the properties of the control of the control
and teacher, I see acoust 60%-700 indente a week.
Keeping things straight in out in facts, but this get I knows what I need before I can even begin to make
my fir of needs. It is ratually a fraction. Burnels whose
I'm rimming laz across the parking lot to Depaced
of a volunteer course. I think, "Oh no! I dashe I see in
week volunteer already filling glue bestless or erelling
gluez as my kidder will be able to gluez their latis
certaining puch post with ease. She is always ready
and willing to take on anything I send her way.

With two classrooms to get read, at the beginning of the spec also takes on one of any characters's bullst in board all in the own. She is a referring be traitly now continues overshound soil. She langs all of the wonderful classroom arrows to the hallways, bringing only to the analysis and staff at Dogored Elementary. She own painted a murad on the library, and over the summer.





She is observe more than willing to work with my hidden when they need a little extra help. On a crazy winter day when we are creating snowmen and somethicks, she took on the glutar sation as the hidden could add a lattle spiritle to their beautiful creations. She is so sweet and perful with them, It fills my heart to watch her work her magic.



#### Belinda Cordes Volumerer since 2014

I would like to nominate my voluntoer for Webnite of the Year. My volunteer centes in to volunteer Withings Centulus and myself every Dharday, faithfully Volunteering for two striy (and seatcretering) Volunteering for two striy (and seatcretering) Auditor that no be a challenge in itself. She gladly copies, labels, and organizes starten projects. So can ob it all Taylor as a beautiful will decention to decoupage!

We've also found out that the is a master at any and all things computer. She printed all the programs for kindergarion and first grade muscule that you, plant decerated my door with he expertise. She created Degwood Muscal Levele! Chartenia pregram (and classified one for not asking bert to create DMI's spring programs). She has a beautiful eye for design and creativity.

My volunteer is available for Whitney and me every Thursday without fail and also any time in between, should we need her. She recently decorated my wall for kindergatten and first grade musicals on a Friday



the library's wall. She added exquisite and Dogwood-exclusive details to make the wall reflect our



By Whitsey Carnakaa. Way amazing volunteer has been a Sterring and Lam
My amazing volunteer has been a Sterring and Lam
Art Teacher
Dogwood Elementary are grateful!

#### Belinda Cordes Volunteer since 2014

It is with great pleasure that I nominate my volunteer for Webnierer for Webnierer of the Wort. I do this in recognition of the time, effort, and guidance that she has graciously given to Dogwood Elementary.

As a Leader in Me school, one of our goals at to provide an atmosphere that promotes leaderships. We yould not provide the last part of May and all of June helping the decention; team at Degree of Educatives, astires this part. Side designed a mural for our school, worts shopping with me to help gather supplier, and spent over 20 hours parating the mural and a assisting with other projects around the acheed

hy volumer is available for Wheney and me every hirsely ay whiten tail and also say time in between bounds we needler. See recently decorated by will be a land to be a seried by the event of the event of the did not benefit at all. See land a death of hirself and the seried at See land a death of hir and the did not benefit at all. See land a death of hir hirself and the see and day. The lives it was elected between them the did not benefit at all. See land a death of his who have been the made the very next day. The lives it was elected between the did not benefit and the size of the way of the see and the see



While the was pusture, the rear of the decoration train was weeting on other analler much around the building.

Wolfried Of Heart Wolfried with the work of the wo



By Jeannie Hannigan Reading Teacher Degwood Elementary

Linda Frymyer Volumeer since 2011

I am very happy to nominate my volunteer for the Volunteer of the Year Award for several reasons.

Volunteer of the Var Iward Iw asverti reasons.

The important reason his should be considered his to do with the fulligence to complete a tod. She has worked counties board helping our class prepare for the fullscaining work of treating from a morporal review of the full beautiful to the control of the full has no stripes of treating board. This worked is board hands on vision of timings to-estable sock into expeake such gift for every resident at the created into gift that my students could give an observation of the control of the control



Another reason my volunter deserves this months risk to gualty of suck that she does it of suck that she does it was the suck of suck that she does it was the suck of suck that she does not suck that the she possisten considering the attention to death that she procise to everything that she trunches. All of our possils are always I ton ign the trunches all of our possils are always I ton ign the strucker. All of our possils are always I ton ign the suck to suck of our possils are always I ton ign the suck to suck that the suck possible to a possible to a pay of the suck to suck that the suck to suck that the suck that the suck to suck that the suck th

A third reason our volunteer about do esclerted she is not just exclusive to our classroom. She I a hand to other teachers in our building out a we-bair's. She also volunteers in the community. She helps in the hospital gift shep on a weekly basis. She also volunteers at their church by playing the piano when the is needed.

The final ross in that I feel my sobuster deserves recognition is very personal to me. My volutier has seen me in action may times in the clusterous and she know the challenger I have been fasting. She is quite to provide me with encouragement and positive curryly when I need it. She notices when things are perigorally and the schootsome and so just he compliance these noversets. These appreciated her support throughout the year!

After hearing all of those wonderful, encouraging things about my volunteer, please think hard about selecting her as Volunteer of the Year as she is the change that I would like to see in this world. She is living by example and has been a true leader whom we all look up to and admire.



#### Linda Frymyer Volunteer since 2011

My first grade clars loves our volunteer so much that we wrote this nomination together. We have been working on opinion? to nelly situated by the best of the best

Consider for that leaves?

Our volunteer descrives the Volunteer of the Your north? She is the HEST for thousands of reasons? Fair, the cares about all of the later at Doptood to the Action of the Later at Doptood to the Consideration of th

There are many, many more reasons she should get the Volunteer of the Year moard! We LOVE our volunteer!!! We give her five start! \* \* \* \* \* \* \* Praty, pretty please pick her! She deserves i!!!!



By Clady Kumm First Grade Teacher Dogwood Elementary

#### Kylene Jay Volunteer since 2015

My volunter is no amozing! She is the fastest clerned volunter! I have ever half "She is no wonderful!" From the very fart day, the has been fletchle and dilgent corn though my volunter into grid very overwhelmen. It flet is little and shen lamen my in their half the most wife with the when the consent in She lames where to flead my in An and which to be continued and the continued of the conti



in the workerout. Jun ending in this assumation to let her know how very much large-scatce her hely Without her dealy the evypine, orderer, gas flight, preparing the list poss on and so and s

By Amber Keeney Kindergarten Teacher Osage Beach Elementary

Diane Knoll Volunteer since 2006 and Volunteer of the Year in 2016

- V ery caring individual
- O utstanding at what she does L oves to help others
- U ses her talents to serve others
- N eeded for my sanity!
- T akes time to give to others
- E nthusiastic attitude E xtraordinary person with a big heart
- R eally special to me



My Volunteer of the Item in 2016

My Volunteer is successed:

My Volunteer is successed:

She is always better every seek to belip me with whiteser likes for their to do.

She always do standl.

She always wants my students to be able to do their boat.

She always that a runtle and an encouraging world for whomeser take mores.

She always helps with other projects account of the projects

By Kelly Mooney Reading Teacher Dogwood Elementary

#### "Mag" Leahy Volunteer since 2008

My volumer is as screep, mass class-rull volumer. My volumer is AMAZNU and let me tall you why? My volumer is AMAZNU and let me tall you why? She has been compute to ing classron for the prest. If yours, She comes twice as week and holps me with anything that I need to the students need in the classroom. My volumer gets to the charsoon before the andorder arrow, making us able to see its the classroom. My volumer gets to the charsoon before the andorder arrow, making us able to see its the student arrow enabling to the student arrow and a see that the student is an another than a student and the student is a student as the student with best of the student has a little notebook that the writer down her observations about the student with whom she working. My volumer always downer engineers at the beginning them. She also doubtes receipted as the beginning that the students of the students described the students of the students described the students of the stud My solution to the from the midmodel of the mi



Diane Knoll Volunteer since 2008
and Volunteer of the Veer in 2016
My Volunteer is raises eme!

And Volunteer is raises eme!

Thinking of you card." What a thoughtful body? Me is so much more than the average runs-of-the-mill volunteer, the has become a great fixed and role model for my classroom.



Jori LeMay Volunteer since 2009 and Volunteer of the Year in 2012

We would like to take this opportunity to nominate an outstanding volunteer for the 2016-2017 reload year. Her dedication and proclassinalism has been greatly apprecised by the staff members and students of Canadrien vidille School. It has been a great pleasure getting to know her both professionally and personally. It is evolent the respects and cherathes the efficiency of the staff of the s

It is truly amazing how one person can so positively impose the frees of others. Her dedication is limitless and her time-fluences to serve is imporcable. She assesses to even obsustered to take work home with her so teachers how the materials needed to meet their individual deadlines.

trackers how the materials needed to meet their individual deadline. He service also force the run of the rest for no extraction to see the run pto devote more students and to have the time needed for intentional planning. It is now more run to have the run pto the run



#### Alysia Maschino Volunteer since 2015



2011 Volunteer of the Year.

The work edition probabilistic has in smilling, Bee it always spiriting beligna, me class achieve goods for the indeergrate by a first what is also marine is bow the effects of one person, one particular person, can trity make a difference in helping some 70 achieve as many goods. She has valunteered in my indeergrate change for three yours. At Depose of the hase provided empreed in multiple to mys- from sorting to the control of the cont

My wonderful volunteer attives to utilize every available opportunity to help our linkstgarten class assisted opportunity to help our linkstgarten class to be able to complicted. She have opposited class town the sale to complicted. She have opposited class town materials in an effort to keep me opposited. She has even helped facilitate several overals for EVA. In addition, somehow, the abott facilit time to be a marked our men to two boys and supporting wifer of a touch.

Because of these effects. Heel this voluntee lass cannal not only the word for "2017 Volunteer of the War." had also the respect and gratinate of those for whom and with whom the reviews here during himself, and the proper of the most of the most personal level. You ground not describe the proper of the most of the most personal level. You ground not be proper of the most of the most personal level. You ground not provide the most included the proper of the most personal level. You ground the proper of the most person method to the level person method to the level person method to the level person metho



#### Earline Medcalf Volunteer since 1993 and Volunteer of the Year in 2009

To the judgest. My volunteer has been with me for so many years that she had become a close person friend. Two bears thathing so had allow how to make this year's nomination as unique and special as she is. So, I closeled to write her a latter as my nomination so that she presently know a what she means to me. Thank you for taking the time to read it! I hope it showcases what a special human being she is.

Where do I began? Eleven years upo (I believe) you were assigned to my classroom as a volunteer. I am so thankful for that year. What a blessing it has been to have you in my life. Sometimes our biggest blessings are the most unexpected ones?

I remember Joi giving me my new volunteer assignment sheet with your name on it. She wrote, "You are very heley, lady." Joi already knew how special you were, I would soon find out.

I don't kinw if I can if he wild soon find out.

I don't kinw if I can if he wild soon find out.

I don't kinw if I can if he wild soon find out.

I don't kinw if I can if he wild soon if he wild soon in the children in your presents to the children in freely sur kind spirit, and they kinw soon men you care. They kind spirit, and they kinw soon men you care. They kind on you care they kind on you read of the shelp them. I love how you the elemental to get to know each and every one of them on a personal level. You you out of your way to karm things about each child.

We care the children in a personal level. You you out of your way to karm things about each child.

We can in the committee a who where the children is a whole the children in the children in the children is a whole the children in the children in the children is a whole the children in the children in the children is a whole the children in the children in the children is a whole the children in the children in the children is a whole the children in the chil

actually I just wanted the hig box that was fill of books wropped? That was so funny. We hughed for so bank 11 less many books do you think you so tarped before I found you? We've dured so many funny stores about our fundier along the way too, and we've laughed until we cred. I will just any. you though All 110 of experiences in your lifetime? We abould write a book!

ceperation on systematics to a means with a social context. The latter noise that we would be come and spond friends along the way. Hook forward every amment to our limits hald see we can end up on things like, which books we've read over the summer (You've read owns described what here poings on with our finalize and described what here poings on with our finalize and loos). Reminder at low summer type when we were meeting for funds at a place I had now to be not before? I worn to the wrong place and was looking recycle for every fine point. How though the point with the form you find the first point and was looking recycle forcers. Hope readings you conduct here along the first fine the first young forcers. Hope reading you conduct

Those you know that I cherish each and every day we get to apend together. So many times I'm busy with the kinderpartners, and I don't get to talk to you as much as I would lide to. If it were up to me, we'd rit and virit for an hour each time?

In clering, you truly ruish the fives and education of the children in my claersom. Without your dedictation, more of ne would enjoy whood at moeth as we do because you are here. Thank you from the very botton of my benefit you are such as marriage frished and bruncar being with a spin that reacher many, many hostist. Thank you for your dods atten. With a full and homble heart...



By Amber Keeney Kindergarten Teacher Osage Beach Elementary

#### Dolores Ovington Volunteer stace 2007

There are five days in a school week: Monday, Tuesday, Wednerday, "Table Lady" Thursday, and Friday. In 2007, at the age of 82, our little "Table Lady" joyfully begon coming to school working for all the Oraclers in the Degeneral Elementary Building

How did the get her famous mane; you might wonder? Well, our "Jable Lady" really did not want to learn how to run the copy machines or wank directly with attack this she; to eathing a possible wild her; and there. So we from the regret place to work — at a table of ecourse. We then notified the staff of the projects she'd enjoy sloing watch at table technic need done or a daily heart. She can seet and alphabetize with the best recording to the projects of the projects and alphabetize with the best recording the Staff best and alphabetize with the best recording the Staff best about a first fine node good and and will not love until the pob is completely funded.



STIEFFIC By Dogwood Elementary
Stall

and will not have until the polyte completely funded.

Our linte "Lible Lady", through the past few years,
has had a few we behave his his pin garry, foot surgery,
and a few colds here and there. Then, is to pit all off,
man had a rise the behave his his pin garry, foot surgery,
and a few colds here and there. Then, is to pit all off,
man had been been been as the second of the colds of the his conman had been been been described by the second of the colds of the his contilent Lady and friend you'll been done over
they were few years for the deep contilent Lady.

When it is not you can be a few and to take the his contale that had been been as the behavior of the behavi

She is a true, example of our 7 Habres He Procettee,
Begin with the first in Minch for First Philips First.
Think Western Seed.
Think Western Seed

Kathy Peery Volumeer since 2009

We would like to nominate our volunteer for Volunteer for the Nort. She gives of her trian doing thing for the too of us to the compared our time working with the statedia and planning mornation. The does wherever like the statedia and planning mornation. The does wherever like the statedia and planning mornation. The does wherever like the statedia and planning mornation. The does whenever like the statedia and planning mornation. The does when the statedia and planning mornation. The does when the statedial control of the statedial contro

By Pouls Cloyd and Kira James's Special Education Toockers Mustures Elementary Company of the Co



We wild like to minings our volunteer for Whomese who will like to mining our volunteer for Whomese for the Wen. Our webstagers has been such in for the less stryings. She gives oil harding sheing things the standard and pluming mitterion. She does whether early all the standard and pluming mitterion is made with the transfer of the form and showy which a mide? She has tenned our rollings and being upon hereoff to do things the allow we will allow with which will made? She has the control our mining whether will made? She has the row of the standard whome has a she will be the standard of the standard of the she will be a leavy testing the less we will call the like the cost of the will be the set who which the is to set whether time to come We would trainly be lest without the rawely assessment. We do not think the hours have mindaded for its for the West made the north low involution the interest the world have been designed to the control the will be the set whether the set of the se

chooses to help us instead. She is a great example of what the volunteer program is all about! We want her to know how much she is appreciated!

Our senanteer is not only a great volunteer, but a great friend as well. We conside they as more than put a volunteer. So always frient not use deffere above and is great to week with our kide, when not left. We opper sate her move than she knows? We hove every live mining face cash week and look fireward to be left in the "New as morning."



#### Lisa Putnum Volunteer since 2016

My volunteer has helped in many a capacity here at Dogwood I-kmentary. She has volunteered in the freut office, and preut southers hours copying enting, and organizing for teachers and staff. She has also assisted by being a menter for students, allowing them has read to a superior to a students, allowing them has read to a superior to a students.



them is read to be:

The brygest volunteer position rule
has (filled is a some of the licensed
has (filled is a some of the licensed
has the proposed. Her taken
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per some of the difficulties-handle
and the sense of the difficulties-handle
methods through a sense could have use
the state of the sense of the difficulties-handle
methods become and do some varying fringely
a harrest. Thus volunteer has been able to connect and
for the harrest given as for first joed. "Such has
to fill in an extractive two of the rule of the
top to fill in no state, its word to get
their harrest."

It is truly a pleasure to meet such a warm, energetic personality. She is a buge help!

By Rebecca Caufield Social Worker Dogwood Elementary



I would like to nominate my wonderful volunteer for Volunteer of the Year. She comes every Tuesday, Wednesday, and Thursday without fail. She is a true blessing to have in sur classroom. Each week ashe propures our materials for our many fun activities.



Inch task in done boundarily and without complaint. Not only does also prepare out only does also prepare out only does also prepare out only does also does many work the also does man proposed out the manufacture of the m

By Natalle Ricketts



Ronda Stehle Volunteer since 2008

vol un teer (vålan'tir) noun a person who freely offers to take part in an enterprise or undertake a task.

or theorems a tool.

Our shores we will write a few least of early shider generation. It's a fact that the hody cannot function willout the heart well one characters will not function willout the heart well one characters will not function willout the characters of the characters of will not come a during the free time, with a small and a boot long when the contrast with a small and a boot long when the contrast with c



and beyond without even being asked; the true meacy out of hear on repected to beyone the accordance of the control of the con

superhero sooparhiro

noun
a benevolent fictional character with superfinuman
powers, such as Superman

She does possess superhuman powers, this is true. Who else on 1) out out laminated items at lightning speciels? 2) Sharpen pencials file there's no stomerow? 3) Staple book orders with out-of-this-world strength and endurance? 4 Shree the jummed copier is the face with Neary vision?? That's right, SHE can'l G But of course I would have to change the definition around just a bit, to something like thire.

vol un teer winn an villen'tr: "woomen"

loved irreplaceable, and benevolent character with tuperhuman powers, such as Volunteer Woman.



By Melissa Hollingsworth First Grade Teacher Dogwood Elementary



Place



							SCORING	CRITERIA									
			Target	Str	etch	Goal		Moderate			Risk						
Key Indicators	N	feasures .	10	9	8	7	6	5	4	3)	2	1	Raw Score	QTR 4 2016	2014 Tstng	2015 Tstng	2016 Tstng
Achievement Gap	1	*Af Amer, Hispanic, free/reduced % prof (MAP)	74	71	68	65	62	59	56	53	50	<50 (45.9)	1	48.5	51.45	48.5	45.9
	2	MAP % proficient CA	80	75	73	70	67	64 (64.3)	61	58	55	<55	5	60.02	57.1	60.02	64.3
	3	MAP % proficient MA	80	75	73	70	67	64	61	58	, 55	<55 (48.1)	1	45.5	55.6	45.5	48.1
	4	MAP % proficient SC	80	75	73	70	67	64	61	58	55 (57)	<55	2	63.1	64.1	63.1	57
	5	proficient Soc.	80	75	73	70	67 (69.6)	64	61	58	55	<55	6	New Indicator			69.6
	6	Average GPA	3.3	3.2	3.1	3	2.9	2.8	58	2.6	2.5	<2.5	6	2.9			
High Student Achievement	7	On Grade Level i-Ready Reading	100	95	90	80	70	60	50	45	40 (42)	<40	2	42%			32.3
	8	On Grade Level	100	95	90	80	70	60	50	45	40	<40 (39)	4	45%			21.23
	9	One-Year Growth i-Ready Reading	100	95	90	80	70	60	50 (59)	45	40	<40	5	49.00%			
	10	One-Year Growth i-Ready Math	100	95	90	80	70	60 (61)	50	45	40	<40	2	51.00%			
	11	APR Top 10%	5	`6	8	10	20	30 (22.78)	40	50	60	<60	5	28.8			
CAREER-READY Engaging Instruction	12	*% of students saying teachers make learning interesting	95	90 (92)	85	80	75	70	65	60	55	<55	5	70			
- Instruction	13	Students' perception of relevance	95	90 (93)	85	80	75	70	65	60	55	<55	5	70			
& CA	14	% on track to graduate	100	98	96	94	92	90	88	86	84	<84	6	92			
Preparation for	15	% Jr/Sr in dual credit, AP, IB or PLTW	65	60	55	50	45 (48)	40	35	30	25	<25	4	35			
College/Career	16	Graduates attending college/voc/mili tary or job placement	96	95	94	93	92	91	90	89	88	<88	8	94			
Focus on Individual Student Needs	17	*% of students w/learning goals	100	95	90	85	80	75	70	65	60	<60	5	75			

	Student	18	*% students saying needs are met	95	90 (93)	85	80	75	70	65	60	55	<55	8	85		
	Satisfaction	19	*Attendance rate (%) - 90/90 standard	91	90	89	88	87	86	85	84	83	<83	8	85		
	Quality Teachers	20	% students saying teachers are good	95	94	93	92	91	90	89	88	87	<87	8	93		
		21	Employee retention	93	92	91	90	89	88	87	86	85	<85	9	93		
	Employee Satisfaction	22	Employee satisfaction	4.6	4.4	4.2	4.0	3.8	3.6	3.4	3.2	3.0	<3.0	7	4	_	
		23	Teacher attendance	96.5	96	95,5	95	94.5	94	93.5	93	92.5	<92.5	8	95%		
	Teacher Compensation	24	Top 10% in State	5	6	8	10 (9.17)	15	20	25	30	35	<35	7			
	Extracurricular Involvement	25	% of students participating	100	90	85	80	75	70	65	60	55	<50	4	65%		
	Respectful/ Caring Environment	26	Survey of students	99	96	93	90	87	84	81	79	76	<76 (74)	1	76		
2	Satisfaction with Food	27	*Average daily participation rate	83	77	72 (75.49)	68	64	63	62	61	60	<60	8	75.6		
FACILITIES	Safe and Orderly Environment	28	*% students saying I feel safe	99	96	93	90 (92)	87	84	81	79	76	<76	4	76		
HA.	Technology Expenditures	29	% of capital project expenditures	15	14	13	12	11	10	9	8	7	<7	10	New Indicator		
MENT	Financial Responsibility and Integrity	30	Patron Insight Survey - Value for tax dollars spent	5.0	4.8	4.6	4.4	4.2	4.0	3.8	3.6	3.4	<3.4	8	4.6		
STAKEHOLDER ENGAGEMENT	Parent Satisfaction	31	% saying child's needs are met	95	90	85 (87)	80	75	70	65	60	55	<55	7	80		
NETIOLDE.	Parental Involvement	32	% parents involved in child's education	95 (98)	90	85	80	75	70	65	60	55	<55	5	70	_	
2	Trended Budget	33	Trended Budget %	97	98	99 (99.34)	100	101	102	103	104	105	>105	8	97.85		
			TOTAL SCORE														

Updated 6-13-17

5 3 2 1.39 8 3.34 3.8 3.57 7 1.0 ии 7 3.57 8 7 3.57 97 11 11 129 1.57 3.16 ž • \*\* • \* 2 2

2016-2017 - seven respondents	Unknown (I)	Dusgree (2)	3 6	Agree (4)	Weah.	Nest	Mean
14. The data my board receives is sufficiently specific/pertinest to the investigl under consideration to be helpful to my decision-making.			-	*	**	82	£.
13. My board never receives reporting data or information without considering whether it requires a response.			11	-	129	111	173
16. Ney board always consults district policy before making a decision or taking an action.			•	30	17.1	3.03	3.63
17. My board views superintendent recommendations as one of several types of information used in governance decision making.			•	77	1	ž	3.6
18. My board does not protect "bacred cow" programs unless there is data or information showing that programs is effectiveness.			,	30	us	3.43	111
19. My board routwaly, accurately, and publicly reports the status of district finances.				12	4.00	3.46	4.00
<ol> <li>My board receives an annual presentation from an independent financial auditor as part of an open meeting.</li> </ol>				n	4.00	4.00	3.5
2). I know the proportions of federal state, and local funds my district receives as revenue.			•	2	**	1.57	3.37
22. I know or can find the performance standards currently used by DESE to determine the district's accordation level.			-	. 2	316	ич	111
23. My district's mission statement is meaning of.				17	4.00	4.00	3.86
24. My district's mission statement is focused on student achievement.				2	4.00	3.16	3.86
23. My district's mission statement reflects the board's vision and beliefs.				2	4.00	3.16	3.57
26. My board meets at best annually for the specific purpose of identifying superintendent performance goals for the coming year.				2	87	34	3.86
27. My board meets at least annually for the specific purpose of identifying board goals for the coming year.				#	8	ă	5

Board Self-Evaluation 2016-2017 (1-4 Scale)

I.B. At least once every five years, my board considers every part of the strategic plan in a collaborative revision process			_		2	4.00	1.57	111
<ol> <li>My board includes specific objectives, strateges, and action steps for Rself as a part of the district strategic plan.</li> </ol>				6	91	1.57	3.43	1.m
<ol> <li>My district's strategy plan identifies specific evidence/documents to be used in messuring progress toward meeting strategy plan goals.</li> </ol>				•	2	17.1	2.2	ñ
<ol> <li>My board espects and receives reports throughout the year showing the on-going progress in the measured essection of strategic plan goals.</li> </ol>	77				91	3.57	113	871
<ol> <li>I can name specific projects and programs at the classroom level that are the result of the board-approved district strategic plan.</li> </ol>	. 1			11	-	133	3.0	71.0
<ol> <li>My district's strategic plan contains goals and objectives that a second maximum performance requirements from the state or federal governments.</li> </ol>				,	30	17.1	3.37	314
34. My board requires meeting agenda Aems to be connected to the strategic plan, to policy, or to other governing documents whenever possible.	200			-	z	#1	r.	ā
<ol> <li>Creation of the proposed board meeting agends is a collaborative effort between the superintendent and board president.</li> </ol>	;				16	3.57	1.71	3.57
36. My requests for the inclusion of agends stems are generally granted.	,	Н	H		16	3.29	3.00	3.43
<ol> <li>Board member requests for the inclusion of agends Rems are not refused without reasonable explanation.</li> </ol>	· ·	_	_	•	*	5	111	3.0
38. Ireler citizen impures regarding board meeting, agendes to the Superintendent's Office or to the board president.	2			,	z	3.16	3.0	1.11
39. My board conducts itself in a polite, professional manner during board meetings.	-	Н			23	4.00	3.86	3.63
40. If I need help from the district, I make my request to the superintendent.	of to				11	4.00	3.86	1.71



2016-2017 - seven respondents	Unknown (1)	Dasgree (2)	ā	Agree (4)	Mesn	Meen Meen Meen	Meso
<ol> <li>My board routinely and publicly recognizes the separation between management and governance.</li> </ol>				n	4.00	3.0	72
42. My board does not manage/micromanage district affairs.			-	77	3.86	17.1	3.14
43. Detrict staff is directly accountable to the superintendent, not the board.				11	4.00	3.86	3.16
44. I feel my opinion is valued by my fellow board members.			•	11	3.86	3.86	1.43
43. I feel my opinion is valued by my superintendent.			•	22	3.86	3.16	1.57
44. Heel wekome to express my view during board meetings.			1	72	3.16	17.1	3.03
47. My board president works hard to prevent a masority of board members from dominating board meetings and work.				74	8.4	171	1.57
41. I feel my board is respected by district steff.			-	12	3.16	17.11	2.86
49. My board routinely recognizes student excellence.			,	30	n.t	3.43	17
50. My board routinely recognites steff excellence.			,	31	3.16	ии	1.71
53. Healths viewpoint and opinion of my board colleagues are equally important as my own.				**	4.00	600	3.57
52. My board is fair.				12	4.00	4.00	1.0
53. My board does not hold grudges.			1	12	3.16	3.0	227
54. My board respects the authority of the superintendent over his or her staff.				77	4.00	3.57	139
<ol> <li>The superintendent is the only district employee denote accountable to the board.</li> </ol>				11	4.00	3.86	3.86
56. I keep closed session and other confidential	L			11	4.00	4.00	3.86
57. My colleagues on the board can be trusted with confidential information.			1	3.4	3.86	4.00	2.29
					The Party and th		-

#### BOARD SELF-EVALUATION Summer 2017

		Unknown	Disagree	Agree	Strongly Agree
1.	My board expects routine assessment change in the instructional practice of teachers as a-routine feature of continuous school improvement.				
2.	My board expects routine assessment change in the managerial practice of administrators as a routine feature of continuous school improvement.				
3.	My board expects routine assessment change in the governance practice of the school board as a routine feature of continuous school improvement.				
4.	My board welcomes prudent change in instructional, administrative, and governance practices.				
5.	My board made changes in its governance practices during the past year.				
6.	I know with certainty that changes in governance practices my board has made during my tenure the past three years have led to improvements in student achievement.				
7.	My board is committed to ongoing professional development for the board.				
8.	My school board's own professional development is selected to address governance challenges identified by student performance data and board self-evaluation.				
9.	My district provides in-house orientation for new board members, conducted in part by board members, as a supplement to state-required certification training.				
10.	My board always seeks pertinent data and information prior to making a decision or taking action.				
11.	The data I receive from my superintendent and staff is delivered in a form or manner that makes sense to me.				
12.	The data my board receives is of sufficient quantity (amount) to be helpful to my decision-making.				
13.	I can find my district's state-published student performance data on DESE's website.				
14.	The data my board receives is sufficiently specific/pertinent to the issue(s) under consideration to be helpful to my decision-making.				

Unknown	Disagree	Agree	Strongly Agree
	V		
	Unknown		

	Unknown	Disagree	Agree	Strongly Agree
<ol> <li>My board never receives reporting data or information without considering whether it requires a response.</li> </ol>				
<ol> <li>My board always consults district policy before making a decision or taking an action.</li> </ol>				
<ol> <li>My board views superintendent recommendations as one of several types of information used in governance decision making.</li> </ol>				
<ol> <li>My board does not protect "sacred cow" programs unless there is data or information showing that program's effectiveness.</li> </ol>				
<ol> <li>My board routinely, accurately, and publicly reports the status of district finances.</li> </ol>				
<ol> <li>My board receives an annual presentation from an independent financial auditor as part of an open meeting.</li> </ol>				
21. I know the proportions of federal, state, and local funds my district receives as revenue.				
22. I know or can find the performance standards currently used by DESE to determine the district's accreditation level.				
23. My district's mission statement is meaningful.				
24. My district's mission statement is focused on student achievement.				
25. My district's mission statement reflects the board's vision and beliefs.				
26. My board meets at least annually for the specific purpose of identifying superintendent performance goals for the coming year.				
27. My board meets at least annually for the specific purpose of identifying board goals for the coming year.				
28. At least once every five years, my board considers every part of the strategic plan in a collaborative revision process.				
29. My board includes specific objectives, strategies, and action steps for itself as a part of the district strategic plan.				

	Unknown	Disagree	Agree	Strongly Agree
45. I feel my opinion is valued by my superintendent.				
46. I feel welcome to express my view during board meetings.				
My board president works hard to prevent a minority of board members from dominating board meetings and work.				
48. I feel my board is respected by district staff.				
49. My board routinely recognizes student excellence.				
50. My board routinely recognizes staff excellence.				
51. I feel the viewpoint and opinion of my board colleagues are equally important as my own.				
52. My board is fair.				
53. My board does not hold grudges.				
54. My board respects the authority of the superintendent over his or her staff.				
55. The superintendent is the only district employee directly accountable to the board.				
56. I keep closed session and other confidential information to myself.				
57. My colleagues on the board can be trusted with confidential information.				
58. Keeping information confidential when appropriate is not a problem on my board.				